are Fund 2016-17 Planning Te

Sheet: Guidance

Overview

The purpose of this template is to collect information from CCGs, local authorities, and Health and Wellbeing Boards (HWBs) in relation to Better Care Fund (BCF) plans for 2016-17. The focus of the collection is on finance and activity information, as well as the national conditions. The template represents the minimum collection required to provide assurance that plans meet the requirements of the Better Care Fund policy framework set out by the Department of Health and the Department of Communities and Local Government (www.gov.uk/government/publications/better-care-fund-how-it-will-work-in-2016-to-2017). This information will be used during the regionally led assurance process in order to ensure that BCF plans being recommended for sign-off meet technical requirements of the fund.

The information collected within this template is therefore not intended to function as a 'plan' but rather as a submission of data relating to a plan. A narrative plan will also need to be provided separately to regional teams, but there will be no centrally submitted template for 2016-17. CCGs, local authorities, and HWBs will want to consider additional finance and activity information that they may wish to include within their own BCF plans that is not captured here

This tab provides an overview of the information that needs to be completed in each of the other tabs of the template. This should be read in conjunction with Annex 4 of the NHS Shared Planning Guidance for 2016-17; Better Care Fund Planning Requirements for 2016-17; which is published here: www.england.nhs.uk/ourwork/part-el/transformation-fund/bcf-plan/

The submission and assurance process will follow the following timetable:

NHS Planning Guidance for 2016-17 released - 22 December 2015

NRS Faining Guidalio 10 2016-17 Teleased - 22 December 2015 BCF Allocations - 09 February 2016 Annex 4 - BCF Planning Requirements 2016-17 released - 22 February 2016 BCF Planning Return template, released - 24 February 2016 First BCF submission by 2pm on 02 March 2016, agreed by CCGs and local authorities, to consist of:

o BCF planning return template (this template)

Bit planning the red to be sent to DCO teams and copied to the National Team (england.bettercaresupport@nhs.net)
 First stage assurance of planning return template and initial feedback to local areas - 02 to 16 March 2016
 Second version of the BCP Flanning Return template, relaxed (with updated NEA plans) – 9th March
 Second submission following assurance and feedback by 2pm on 21 March 2016, to consist of:

o High level narrative plan

o Updated BCF planning return template 5 Second stage assurance of full plans and feedback to local areas - 21 March to 13 April 2016 BCF plans finalised and signed off by Health and Wellbeing Boards in April, and submitted 2pm on 29 Apr This should be read alongside the timetable on page of page 15 of Annex 4 - BCF Planning Requirements -nm nn 29 Anril 2016

ntroduction

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Data needs inputting in the cell Pre-populated cell

To note - all cells in this template requiring a numerical input are restricted to values between 0 and 1,000,000,000.

The details of each sheet within the template are outlined below.

This is a checklist in relation to cells that need data inoutting in the each of the sheets within this file. It is sectioned out by sheet name and contains the question, cell reference (hyperlinked) for the question and two separate checks

 - the 'tick-box' column (D) is populated by the user for their own reference (not mandatory), and
 - the 'checker' column (E) which updates as questions within each sheet are completed.
 The checker column has been coloured so that if a value is missing from the sheet it refers to, the cell will be Red and contain the word 'No' - once completed the cell will change to Green and contain the word 'Yes'. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes' Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (B6) will change to 'Complete Template'.

Please ensure that all boxes on the checklist tab are green before submission

The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. The selection of your Health and Wellbeing Board (HWB) on this sheet also then ensures that the orrect data is prepopulated through the rest of the templa

On the cover sheet please enter the following information:

The Health and Wellbeing Board; The name of the lead contact who has completed the report, with their email address and contact number for use in resolving any queries regarding the return; The name of the lead officer who has signed off the report on behalf of the CCGs and Local Authority in the HWB a

Question completion tracks the number of questions that have been completed, when all the questions in each section of the template have been completed the cell will turn green. Only when all 6 cells are green should the emplate be sent to england.bettercaresupport@nhs.net

harv and cor 2 Sum

This sheet summarises information provided on sheets 2 to 6, and allows for confirmation of the amount of funding identified for supporting social care and any funds ring-fenced as part of risk sharing arrangement. To do his, there are 2 cells where data can be input

On this tab please enter the following information

On this tap please entire the following information: - In cell E37 please confirm the amount allocated for ongoing support for adult social care. This may differ from the summary of HWB expenditure on social care which has been calculated from information provided in the HWB Expenditure Plan' tab. If this is the case then cell F37 will turn yellow. Please use this to indicate the reason for any variance; - In cell F37 please indicate the total value of funding held as a contingency as part of local risk share, if one if being put in place. For guidance on instances when this may be appropriate please consult the full BCF Planning Requirements document. Cell F44 shows the HWB share of the national £1bn that is to be used as set out in national condition vii. Cell F45 shows the value of investment in NHS Commissioned Out of Hospital

Services, as calculated from the 'HWB Expenditure Plan' tab. Cell F49 will show any potential shortfall in meeting the financial requirements of the condition.

The rest of this tab will be populated from the information provided elsewhere within the template, and provides a useful printable summary of the return.

3. HWB Funding Sou

This sheet should be used to set out all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2016-17. It will be pre-populated with the minimum CCG contributions to the Fund in 2016/17 as confirmed within the BCF Allocations spread

hese cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes

On this tab please enter the following information:

On this tap please enter the following information: - Please use rows 16-25 to detail Local Authority funding contributions by selecting the relevant authorities and then entering the values of the contributions in column C. This should include all mandatory transfers made via local authorities, as set out in the BCF Allocations spreadsheet, and any additional local authority contributions. There is a comment box in column E to detail how contributions are made up or to allow contributions from an LA to split by funding source or purpose if helpful. Please note, only contributions assigned to a Local Authority will be included in the "Total Local Authority Contribution" figure. - Please use cell C42 to indicate whether any additional CCG contributions made. If 'Yes' is selected then rows 45 to 54 will turn yellow and can be used to detail all additional CCG contributions to the fund by selecting the CCG from the drop down boxes in column B and enter the values of the contributions. There is a comment box in column E to detail how contributions are made up or any other useful information relating to the contribution. Please note, only contributions assigned to an additional CCG will be included in the "Total Additional CCG contributions are made up or any other useful information relating to the contribution. Please note, only contributions assigned to an additional CCG will be included in the "Total Additional CCG contribution" figure. Cell C57 then calculates the total funding for the Health and Wellbeing Board, with a comparison to the 2015-16 funding levels set out below.

Please use the comment box in cell B61 to add any further narrative around your funding contributions for 2016-17, for example to set out the driver behind any change in the amount being pooled.

The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the runding requirement has been met. 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the runding requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.

Please use column C to respond to the question from the dropdown options

Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information.

4 HWB Expenditure plan

This sheet should be used to set out the full BCF scheme level spending plan. The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing, which is equired to demonstrate how the national policy framework being achieved. Where a scheme has multiple funding sources this can be indicated and split out, but here may still be instances when several lines need to be completed in order to fully describe a single scheme. In this case please use the scheme name column to indicate this.

On this tab please enter the following information

In this tab please enter the rollowing information: Enter a scheme name in column B; Select the scheme type in column C from the dropdown menu (descriptions of each are located in cells B71 - C78); if the scheme type is not adequately described by one of the dropdown options please choose 'other' ind give further explanation in column D;

Select the area of spending the scheme is directed at using from the dropdown menu in column E; if the area of spending is not adequately described by one of the dropdown options please choose 'other' and give further xolanation in column F:

Select the commissioner and provider for the scheme using the dropdown menu in columns G and J, noting that if a scheme has more than one provider or commissioner, you should complete one row for each. For xample, if both the CCG and the local authority will contract with a third party to provide a joint service, there would be two lines for the scheme: one for the CCG commissioning from the third party and one for the local example, it out the CCG and the local automny will contract with a time party to provide a joint service, there would be two lines for the scheme: one for the CCG authority communisationing from the third party; - In Column K please state where the expenditure is being funded from. If this falls across multiple funding streams please enter the scheme across multiple lines; - Complete column L to give the planned spending on the scheme in 2016/17; - Please use column M to indicate whether this is a new or existing scheme.

Please use column N to state the total 15-16 expenditure (if existing scheme)

This is the only detailed information on BCF schemes being collected centrally for 2016-17 but it is expected that detailed scheme level plans will continue to be developed locally.

5. HWB Metrics

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2016-17. This should build on planned and actual performance on these metrics in 2015 In its sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the better Care Fund metrics in 2016-17. This should build on planned and actual performance of these metrics in 2016. To The BCF requires plans to be set for 4 rationally defined metrics and 2012 locally defined metrics. The non-elective admissions metric section is pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2016-17. There is then the option to adjust this by indicating how many admissions can be avoided through the BCF plan, which are not already built into CCG operating plan assumptions. Where it is decided to plan for an additional reduction in NEA activity through the BCF the option is also provided within the template to set out an associated risk sharing arrangement. Once CCG have made their second operating plan activity uploads via Unify this data will be populated into a second version of this template by the national teat mand as the back in time for the second BCF submission. At this point Health and Wellbeing Boards will be able to amend, confirm, and comment on non-elective admission targets again based on the new data. The full specification and details around each of the six metrics is included in the BCF Planning Requirements document. Comments and instructions in the sheet should provide the information required to complete the sheet.

Further information on how when reductions in Non-Elective Activity and associated risk sharing arrangements should be considered is set out within the BCF Planning Requirements document.

On this tab please enter the following information:

In this tap pease enter the following information: Pelase use cell E43 to confirm if you are planning on any additional quarterly reductions (Yes/No) - If you have answered Yes in cell E43 then in cells G45, 145, K45 and M45 please enter the quarterly additional reduction figures for Q1 to Q4. - In cell E49 please confirm whether you are putting in place a local risk sharing agreement (Yes/No) - In cell E49 please confirm or amend the cost of a non elective admission. This is used to calculate a risk share fund, using the quarterly additional reduction figures. - Please use cell F54 to provide a reason for any adjustments to the cost of NEA for 16/17 (if necessary)

In cell G69 please enter your forecasted level of residential admissions for 2015-16. In cell H69 please enter your planned level of residential admissions for 2016-17. The actual rate for 14-15 and the planned rate for 15-16 are provided for comparison. Please add a commentary in column I to provide any useful information in relation to how you have agreed this figure.

- Please use cells G82-83 (forecast for 15-16) and H82-83 (planned 16-17) to set out the proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services. By entering the denominator figure in cell G83/H83 (the planned total number of older people (65 and over) discharged from hospital into reablement / rehabilitation services) and the numerator figure in cell G82/H82 (the number from within that group still at home after 91 days) the proportion will be calculated for you in cell G81/H81. Please add a commentary in column I to provide any useful information in relation to how you have agreed this figure.

- Please use rows 93-95 (columns K-L for Q3-Q4 15-16 forecasts and columns M-P for 16-17 plans) to set out the Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+). The denominator figure in row 95 is pre-populated (population - aged 18+). The numerator figure in cells K94-P94 (the Delayed Transfers Of Care (delayed days) from hospital) needs entering. The rate will be calculate in cells K93-O93. Please add a commentary in column H to provide any useful information in relation to how you have agreed this figure. lated for vo

Please use rows 105-107 to update information relating to your locally selected performance metric. The local performance metric set out in cell C105 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended, as required

- You may also use rows 117-119 to update information relating to your locally selected patient experience metric. The local patient experience metric set out in cell C117 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended, as required.

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definitions at out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage

ww.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/

. Natio

This sheet requires the Health & Wellbeing Board to confirm whether the eight national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2016-17. Th conditions are set out in full in the BCF Policy Framework and further guidance is provided in the BCF Planning Requirements document. Please answer as at the time of completion.

On this tab please enter the following information: - For each national condition please use column C to indicate whether the condition is being met. The sheet sets out the eight conditions and requires the Health & Wellbeing Board to confirm either 'Yes', 'No' or 'No - in development' for each one. 'Yes' should be used when the condition is already being fully met, or will be by 31st March 2016. 'No - in development' should be used when a condition is not currently being met but a plan is i development to meet this through the delivery of your BCF plan in 2016-17. 'No' should be used to indicate that there is currently no plan agreed for meeting this condition by 31st March 2017. - Please use column C to indicate when it is expected that the condition will be met / agreed if it is not being currently. - Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.

CCG - HWB Mappi

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity plans.

Template for BCF submission 1: due on 02 March 2016 Better Care Fund 2016-17 Planning Template

Sheet: Checklist

This is a checklist in relation to cells that need data inputting in the each of the sheets within this file. It is sectioned out by sheet name and contains the question, cell reference (hyperfinked) for the question and how separate checks — the thick-box column (b) is populated by the user for their own reference (not mandatory), and - the 'thick-box column (b) in thick updates as questions within each sheet are completed. The checker column has been coloured so that if a value is missing from the sheet it refers to, the cell will be Red and contain the work? No -once completed the cell will change to Gene and contain the work? How Completed Cell will update when all checker values for the sheet are gene containing the word Yes. These the checker column contains all cells marked 'Yes' the "Incomplete Template" cell (B6) will change to Complete Template? Please ensure that all boxes on the checkist tab are green before automission.			
'Incomplete Template'			
1. Cover	Cell		
	Reference	Complete?	Checker
Health and Well Being Board	C10		Yes
completed by:	C13		Yes
e-mail: contact number:	C15 C17	H	Yes
Who has signed off the report on behalf of the Health and Well Being Board:	C19	Ξ	No
Sheet Completed:			
2. Summary and confirmations			
	Cell		
	Reference	Complete?	Checker
Summary of BCF Expenditure : Please confirm the amount allocated for the protection of adult social care : Expenditure (£000's) Summary of BCF Expenditure : If the figure in cell D29 differs to the figure in cell C29, please indicate please indicate the reason for the variance.	E37 F37		Yes Yes
Summary or SCP Expenditure : in the light in call D29 directs or the input in call C29, please indicate please indicate the reason for the variance. Total value of funding held as contingency as part of local risk share to ensure value to the NHS	F47		Yes
		-	
Sheet Completed:			
3. HWB Funding Sources	Cell Reference	Complete?	Checker
Local authority Social Services: <please authority="" local="" select=""></please>	B16 : B25	8	Yes
Gross Contribution: £000's Comments (if required)	C16 : C25 E16 : E25	8	Yes N/A
Are any additional CCG Contributions being made? If yes please detail below;	C42	H	Yes
Additional CCG Contribution: <please ccg="" select=""></please>	B45 : B54		Yes
Gross Contribution: £000's	C45 : C54	8	Yes
Comments (if required) Funding Sources Narrative	E45 : E54 B61	H	N/A N/A
Turning Sources variative 1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority?	C70	H	Yes
Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	C71		Yes
3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	C72		Yes
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	C73	8	Yes
 Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? Comments 	D70	L	Yes
On minutes	510		
2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? Comments	D71		Yes
3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? Comments	D72		Yes
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments	D73		Yes
Sheet Completed:			Yes
4. HWB Expenditure Plan	Cell		
		Complete?	Checker
Scheme Name	Reference		Yes
	B17 : B66		
Scheme Type (see table below for descriptions)	B17 : B66 C17 : C66		Yes
Scheme Type (see table below for descriptions) Please specify if 'Scheme Type' is 'other'	B17 : B66 C17 : C66 D17 : D66		Yes Yes
Scheme Type (see table below for descriptions) Please specify if Scheme Type is other Area of Spend	B17 : B66 C17 : C66		Yes Yes Yes
Schem Type (see table below for descriptions) Please specify if Scheme Type is 'ather' Area of Spend' Please specify if Area of Spend' is 'other' Commissioner	B17 : B66 C17 : C66 D17 : D66 E17 : E66 F17 : F66 G17 : G66		Yes Yes Yes Yes Yes
Scheme Type (see table below for descriptions) Peases spech? Scheme Type is other Area of Spand Peases spech? Scheme Type is other Cammissioner [Joint % NHS	B17: B66 C17: C66 D17: D66 E17: E66 F17: F66 G17: G66 H17: H66		Yes Yes Yes Yes Yes Yes
Schem Type Lee table below for descriptions) Please speck / Schem Type it is there Please speck / Schem Type it is there Please speck / Anne of Spend first other Please speck / Anne of Spend is toher Please speck / S	B17: B66 C17: C66 D17: D66 E17: E66 F17: F66 G17: G66 H17: H66 I17: I66		Yes Yes Yes Yes Yes Yes Yes
Schema Type ises table below for descriptions) Please specify 75 chame Type is other Please specify 75 chame Type is other Please specify 76 chame Type is other Commissioner 17 Joint % LA Provider	B17: B66 C17: C66 D17: D66 E17: E66 F17: E66 G17: G66 H17: H66 H17: H66 J17: J66		Yes Yes Yes Yes Yes Yes Yes Yes
Schem Type Lee table below for descriptions) Please speck / Schem Type it is there Please speck / Schem Type it is there Please speck / Anne of Spend first other Please speck / Anne of Spend is toher Please speck / S	B17: B66 C17: C66 D17: D66 E17: E66 F17: F66 G17: G66 H17: H66 I17: I66		Yes Yes Yes Yes Yes Yes Yes
Schem Type Isee table below for descriptions) Please speck IT Schem Type Is to that Please speck IT Schem Type Is to that Please speck IT Area of Spend II is other Commissioner Commissioner Commissioner Commissioner Frouder Source of Funding	B17 : B66 C17 : C66 D17 : D66 E17 : E66 F17 : F66 G17 : G66 H17 : H66 H17 : H66 J17 : J66 K17 : K66		Yes Yes Yes Yes Yes Yes Yes Yes

5. HWB Metrics

			1
	Cell Reference	Complete?	Checker
5.1 - Are you planning on any additional quarterly reductions?	F43	Complete?	Yes
5.1 - Are you planning on any additional equatery reductions?	E43 G45	H	
5.1 - HWB Quarterly Additional Reduction Figure - Q1	145	I H	Yes Yes
5.1 - HWB Quarterly Additional Reduction Figure - Q2 5.1 - HWB Quarterly Additional Reduction Figure - Q3	145 K45		Yes
5.1 - HWB Quarterly Additional Reduction Figure - Q3 5.1 - HWB Quarterly Additional Reduction Figure - Q4	K45 M45	1 🗄	Yes
5.1 - Are vou puttino in place a local risk sharing agreement on NEA?		H	
5.1 - Are you putting in place a local risk sharing agreement on NEA? 5.1 - Cost of NEA	E49	H	Yes
	E54	H	Yes
5.1 - Comments (if required)	F54	H	Yes
5.2 - Residential Admissions : Numerator : Forecast 15/16	G69	1 🗄	Yes
5.2 - Residential Admissions : Numerator : Planned 16/17	H69		Yes
5.2 - Comments (if required)	168		N/A
5.3 - Reablement : Numerator : Forecast 15/16	G82		Yes
5.3 - Reablement : Denominator : Forecast 15/16	G83		Yes
5.3 - Reablement : Numerator : Planned 16/17	H82		Yes
5.3 - Reablement : Denominator : Planned 16/17	H83		Yes
5.3 - Comments (if required)	181	8	N/A
5.4 - Delayed Transfers of Care : 15/16 Forecast : Q3	K94		Yes
5.4 - Delayed Transfers of Care : 15/16 Forecast : Q4	L94		Yes
5.4 - Delayed Transfers of Care : 16/17 Plans : Q1	M94		Yes
5.4 - Delayed Transfers of Care : 16/17 Plans : Q2	N94		Yes
5.4 - Delayed Transfers of Care : 16/17 Plans : Q3	O94		Yes
5.4 - Delayed Transfers of Care : 16/17 Plans : Q4	P94		Yes
5.4 - Comments (if required)	Q93		N/A
5.5 - Local Performance Metric	C105		Yes
5.5 - Local Performance Metric : Planned 15/16 : Metric Value	E105		Yes
5.5 - Local Performance Metric : Planned 15/16 : Numerator	E106	8	Yes
5.5 - Local Performance Metric : Planned 15/16 : Denominator	E107		Yes
5.5 - Local Performance Metric : Planned 16/17 : Metric Value	F105		Yes
5.5 - Local Performance Metric : Planned 16/17 : Numerator	F106	ā	Yes
5.5 - Local Performance Metric : Planned 16/17 : Denominator	F107	Ō	Yes
5.5 - Comments (if required)	G105		N/A
5.6 - Local defined patient experience metric	C117		Yes
5.6 - Local defined patient experience metric : Planned 15/16 : Metric Value	E117		Yes
5.6 - Local defined patient experience metric : Planned 15/16 : Numerator	E118	8	Yes
5.6 - Local defined patient experience metric : Planned 15/16 : Denominator	E119	ā	Yes
5.6 - Local defined patient experience metric : Planned 16/17 : Metric Value	E117		Yes
5.6 - Local defined patient experience metric : Planned 16/17 : Numerator	F118		Yes
5.6 - Local defined patient experience metric : Planned 16/17 : Denominator	F119		Yes
5.6 - Comments (if required)	G117	i Fi	N/A
		. –	
Sheet Completed:			Yes
oncer completed.			

Sheet Completed:

Yes Yes Yes

6. National C	onditions
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	Cell		
	Reference	Complete?	Checker
1) Plans to be jointly agreed	C14		Yes
 Maintain provision of social care services (not spending) 	C15		Yes
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate			
transfer to alternative care settings when clinically appropriate	C16		Yes
 Better data sharing between health and social care, based on the NHS number 	C17		Yes
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an			
accountable professional	C18		Yes
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans	C19		Yes
 Agreement to invest in NHS commissioned out-of-hospital services 	C20		
8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan	C21		Yes
1) Plans to be jointly agreed, Comments	D14		
 Maintain provision of social care services (not spending), Comments 	D15		Yes
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate			
transfer to alternative care settings when clinically appropriate, Comments	D16		Yes
 Better data sharing between health and social care, based on the NHS number, Comments 	D17		
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an			
accountable professional, Comments	D18		Yes
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans, Comments	D19		Yes
 Agreement to invest in NHS commissioned out-of-hospital services, Comments 	D20		Yes
8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan, Comments	D21		
Sheet Completed:			Yes

Better Care Fund 2016-17 Planning Template

Sheet: 1. Cover Sheet

The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. The selection of your Health and Wellbeing Board (HWB) on this sheet also then ensures that the correct data is prepopulated through the rest of the template.

On the cover sheet please enter the following information:

- The Health and Wellbeing Board;

- The name of the lead contact who has completed the report, with their email address and contact number for use in resolving any queries regarding the return;

- The name of the lead officer who has signed off the report on behalf of the CCGs and Local Authority in the HWB area. Question completion tracks the number of questions that have been completed, when all the questions in each section of the template have been completed the cell will turn green. Only when all 6 cells are green should the template be sent to england.bettercaresupport@nhs.net

Hillingdon

Health and Well Being Board	
Realto and well being board	

completed by:	GARY COLLIER			
E-Mail: gcollier@hillingdon.gov.uk				
Contact Number: 01895 250730				
Who has signed off the report on behalf of the Health and Well Being Board:				

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

	No. of questions answered
1. Cover	4
2. Summary and confirmations	3
3. HWB Funding Sources	13
4. HWB Expenditure Plan	13
5. HWB Metrics	34
6. National Conditions	16

3. HWB Funding Sources

	Gross Contribution
Total Local Authority Contribution	£4,629,000
Total Minimum CCG Contribution	£16,558,000
Total Additional CCG Contribution	£1,344,000
Total BCF pooled budget for 2016-17	£22,531,000

Specific funding requirements for 2016-17	Select a response to the questions in column B
 Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? 	Yes
2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes
3. Is there agreement on the amount of funding that will be dedicated to care- specific support from within the BCF pool?	Yes
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes

4. HWB Expenditure Plan

Summary of BCF Expenditure

	Expenditure
Acute	£0
Mental Health	£0
Community Health	£10,469,000
Continuing Care	£0
Primary Care	£122,000
Social Care	£10,566,000
Other	£1,374,000
Total	£22,531,000

Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool

	Expenditure
Mental Health	£0
Community Health	£10,469,000
Continuing Care	£0
Primary Care	£122,000
Social Care	£0
Other	£1,374,000
Total	£11,965,000

Please confirm the amount allocated for	If the figure in cell E37 differs to the figure in
the protection of adult social care	cell C37, please indicate the reason for the
Expenditure	variance.
£10,566,000	

BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/risk share

	Fund
Local share of ring-fenced funding	£4,705,314
Total value of NHS commissioned out of hospital services spend from minimum pool	£11,965,000
Total value of funding held as contingency as part of local risk share to ensure value to the NHS	£0
Balance (+/-)	£7,259,686

Sheet: 3. Health and Well-Being Board Funding Sources

Hillingdon
Data Submission Period:
2016/17
3. HWB Funding Sources

This sheet should be used to set out all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2016-17. It will be pre-populated with the minimum CCG contributions to the Fund in 2016/17, as confirmed within the BCF Allocations spreadsheet. https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bd-/plan

These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

These call to be ballyou. The sine and requests a functe of commands in regard to the indiring in as made avalance indiging the C-F is specific purposes. On this tab please entre the following information: - Please use rows 16-25 to detail Local Authority funding contributions by selecting the relevant authorities and then entering the values of the contributions in column C. This should include all mandatory transfers made via local authorities, as set out in the BCF Allocations greatesheet, and any additional local authority contributions. There is a command to in contributions are made up to tail allow contributions from an LA to split by funding source or purpose if helpful. Please note, only

BCF Allocations spreadsheet, and any additional local authority contributions. There is a comment box in column E to detail how contributions are made up or to allow contributions from an LA to split by funding source or purpose if helpful. Please note, only contributions assigned to Local Authority will be included in the Trait Local Authority Contribution is are being made. If Yer's is elected then rows 45 to 54 will try nellow and can be used to detail all additional CCG contributions to the fund by selecting the CCG from the drop down boxes in columns ID and enter the values of the contributions in column. There is a comment box in column E to detail how contributions are made up or any other useful information relating to the contributions and ender to value of the contributions in column. There is a comment box in column E to detail how contributions are made up or any other useful information relating to the contributions and ender the values of the contributions in column. CT here is a comment box in column E to detail how contributions are made up or any other useful information relating to the contributions and will use on the contribution on the set to the set of the contributions assigned to an additional CCG will be included in the "Total Additional CCG Contribution figure. - Cell CST then calculates the total lunding vicinage in the anount being prodoked. The final section on this sheet hasts contor predictions that and values and vicinate in the anount being prediction in the section to a section on the sheet helm any change in the anount being prediction in the section. No - in development or the development in response to each question. There is a comment box in columns E to a total section. These is a comment box in the prediction meet the include in the development in response to each question. The sheet bein development in the development in tegores to each question. These is a control to each the the source of prediction astates that there is currently no agreement in place for meeting t

- Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information

Local Authority Contribution(s)	Gross Contribution	Comments - please use this box clarify any specific uses or sources of funding
Hillingdon	£4,629,000	
<please authority="" local="" select=""></please>		
Total Local Authority Contribution	£4,629,000	

CCG Minimum Contribution	Gross Contribution
NHS Hillingdon CCG	£16,558,000
Total Minimum CCG Contribution	£16 558 000

Comments - please use this box clarify any specific uses or sources of funding

Total BCF pooled budget for 2016-17

Funding Contributions Narrative

The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. Yes' should be used wine the funding requirement has been met. 'No - in development' and be used when the requirement is in currently agreed but a plan is in development to meet his through the development of your BCF plan for 2016-17. 'No' should be used to indice that there is currently no agreed better the plan is charged but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indice that there is currently no agreed but a plan.' In the development to the question from the development of your BCF plan for 2016-17. 'No' should be used to indice that there is currently no agreed but a plan.' In the development to the question from the development of your BCF plan for 2016-17. 'No' should be used to indice the plan is in

Specific funding requirements for 2016-17	Select a response to the questions in column B	Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.
 Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? 		
Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	
	Yes	
 Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? 	Yes	

Sheet: 4. Health and Well-Being Board Expenditure Plan

Selected Health and Well Being Board: Data Submission Period: 2016/17 4. HWB Expenditure Plan

This sheet should be used to set out the full BCF scheme level spending plan. The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing, which is required to demonstrate how the national poly framework is being achieved. Where a scheme has multiple funding sources this can be indicated and split out, but there may still be instances when several lines need to be completed in order to fully describe a Con this tab please use there scheme name column to indicate this. On this tab please use there tho lines into please use the scheme is mediated training formation: = fare a scheme name in column B: = Select tes scheme type in column C from the dropdom menu (descriptions of each are located in cells 871 - C78); if the scheme type is not adequately described by one of the dropdom options please choose other and give further explanation in column P; = Select tes scheme type in column B: = Select tes scheme to the scheme is give that the scheme is column B; = Select tes scheme to the scheme is give that the scheme is column B; = Select tes scheme to the scheme is in column B; = Select tes scheme to the scheme is in column B; = Select tes scheme to the scheme is in column B; = Select tes scheme to the scheme is in column B; = Select tes scheme to the scheme is in column B; = Select tes scheme to the scheme is in column B; = Select tes scheme to the scheme is matched training from the third party and one for the local autority commissioning from the third party and one for the local autority commissioning from the third party and one for the local autority commissioning from the third party to provide a joint service, there would be two lines for the scheme is one for the CCG commissioning from the third party and one for the local autority commissioning from the third party and one for the local autority commissioning from the third party and one for the local autority commissioning from the third party and one for the local auto

						Exper	nditure					
Scheme Name	Scheme Type (see table below for descriptions)	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	s Commissioner	if Joint % NHS	if Joint % LA	Provider	Source of Funding	2016/17 Expenditure (£)	New or Existing Scheme	Total 15-16 Expenditure (£) (if existing scheme)
Scheme 1 : Early Identification	Personalised support/ care at home			Falls Prevention	CCG			Charity/Voluntary Sector	CCG Minimum Contribution	£140,000 E		£130,000
Scheme 1 : Early Identification	Personalised support/ care at home		Primary Care		CCG			NHS Community Provider	CCG Minimum Contribution	£55,000 Existing		£50,000
Scheme 1 : Early Identification	Personalised support/ care at home			Working with Older population	CCG			NHS Community Provider	CCG Minimum Contribution	£195,000 Existing		£0
Scheme 1 : Early Identification	Personalised support/ care at home		Social Care		Local Authority			Local Authority	Local Authority Social Services	£612,000 New		
Scheme 1 : Early Identification	Personalised support/ care at home		Social Care		Local Authority			Private Sector	Local Authority Social Services	£45,000 I		
Scheme 2: Better care for people at the end of their life	Personalised support/ care at home		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£106,000 E		£100,000
Scheme 2: Better care for people at the end of their life	Personalised support/ care at home		Social Care		Local Authority			Charity/Voluntary Sector	Local Authority Social Services	£50,000 I		
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£4,253,000 I		£3,821,000
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services		Community Health		CCG			NHS Community Provider	Additional CCG Contribution	£939,000		
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services			Age UK	CCG			Charity/Voluntary Sector	Additional CCG Contribution	£154,000		
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services		Social Care		Local Authority			Local Authority	Local Authority Social Services	£2,472,000 E		£2,824,000
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services		Social Care		Local Authority			Private Sector	Local Authority Social Services	£379,000 I		£379,000
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services		Social Care		Local Authority			NHS Community Provider	Local Authority Social Services	£40,000 I	Existing	£40,000
Scheme 3: Rapid response and joined up intermediate care	Intermediate care services		Social Care		Local Authority			Charity/Voluntary Sector	Local Authority Social Services	£29,000 f	New	
Scheme 4: Seven Day Working	7 day working		Social Care		Local Authority			Local Authority	Local Authority Social Services	£100,000 I	Existing	£100,000
Scheme 5: Integrated Community-based Care and Support	Integrated care teams		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£5,046,000 I	Existing	£4,849,000
Scheme 5: Integrated Community-based Care and Support	Intermediate care services		Other	Community Equipment	CCG			Private Sector	CCG Minimum Contribution	£885,000 I	Existing	£942,000
Scheme 5: Integrated Community-based Care and Support	Intermediate care services		Primary Care		CCG			NHS Community Provider	CCG Minimum Contribution	£67,000 E	Existing	£63,000
Scheme 5: Integrated Community-based Care and Support	Intermediate care services		Community Health		CCG			CCG	Additional CCG Contribution	£24,000	New	
Scheme 5: Integrated Community-based Care and Support	Intermediate care services		Social Care		Local Authority			Private Sector	Local Authority Social Services	£1,018,000 I	Existing	£807,000
Scheme 5: Integrated Community-based Care and Support	Intermediate care services		Social Care		Local Authority			Local Authority	Local Authority Social Services	£930.000	Existing	£411,000
Scheme 5: Integrated Community-based Care and Support	Intermediate care services		Social Care		Local Authority			Local Authority	Local Authority Social Services	£3.457.000 I	Existing	£2,349,000
Scheme 6: Care Home and Supported Living Market Developme	Improving healthcare services to care		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£51,000 E	Existing	£48,000
Scheme 6: Care Home and Supported Living Market Developme	Improving healthcare services to care		Community Health		CCG			CCG	CCG Minimum Contribution	£32,000 E	Existing	£30.000
Scheme 6: Care Home and Supported Living Market Developme	Improving healthcare services to care		Social Care		Local Authority			Local Authority	Local Authority Social Services	£150,000 I		£150.000
Scheme 7: Supporting Carers	Support for carers		Social Care		Local Authority			Local Authority	Local Authority Social Services	£899.000 I		£838.000
Scheme 7: Supporting Carers	Support for carers		Community Health		CCG			NHS Community Provider	Additional CCG Contribution	£18,000	New	
	Personalised support/ care at											
Scheme 8: People Living with Dementia	home		Social Care		Local Authority			Local Authority	Local Authority Social Services	£305,000 I		
Programme Management	Other	Programme Management	Social Care		Local Authority			Local Authority	Local Authority Social Services	£80,000 I	Existing	£60,000

Scheme Type	Description
Reablement services	The development of support networks to maintain the patient at home independently or through appropriate interventions delivered in the community setting. Improved independence, avoids admissions, reduces need for home care packages.
Personalised support/ care at home	Schemes specifically designed to ensure that the patient can be supported at home instead of admission to hospital or to a care home. May promote self management/supert patient, establishment of home ward for intensive period or to deliver support over the longer term. Admission avoidance, re-admission avoidance.
Intermediate care services	Community based services 24x7. Step-up and step-down. Requirement for more advanced nursing care. Admissions avoidance, early discharge.
Integrated care teams	Improving outcomes for patients by developing multi-disciplinary health and social care teams based in the community. Co-ordinated and proactive management of individual cases. Improved independence, reduction in hospital admissions.
Improving healthcare services to care homes	Improve the quality of primary and community health services delivered to care home residents. To improve the consistency and quality of healthcare outcomes for care home residents. Support Care Home workers to improve the delivery of non essential healthcare skills. Admission avoidance, re-admission avoidance,
Support for carers	Supporting people so they can continue in their roles as carers and avoiding hospital admissions. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. Admission avoidance
7 day working	Seven day working across health and/or social care settings. Reablement and avoids admissions
Assistive Technologies	Supportive technologies for self management and telehealth. Admission avoidance and improves quality of care

Sheet: 5. Health and Well-Being Board Better Care Fund Metrics

Selected Health and Well Bei	
	Hilingdon
Data Submission Period:	2016/17
	2016/17
5. HWB Metrics	

This shear should be used to also out the Health and Welkeing Baards performance glares for each of the Beator Case Fund metrics in 2016-17. This should build on glanned and actual performance on trace metrics in 2015-16. The BCF requires glares to be set to 4 nationally defined metrics and 2 locally defined metrics and 2 locally defined metrics. The non-decine addression metric action is pre-populated with activity glares to be set to 4 nationally defined metrics. The non-decine addression metric action is pre-populated with activity glares to be set to 4 nationally defined metrics. The non-decine addression metric activity and the set to a set to 4 nationally defined metrics. The non-decine addression metric activity and the set to a set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 4 national to 10 performance of the set to 4 national to 10 performance of the set to 4 national to 4 nationa Further information on how when reductions in Non-Elective Activity and associated risk sharing arrangements should be considered is set out within the BCF Planning Requirements document.

5.1 HWB NEA Activity Plan Please use cell E43 to continni (you ang planning on any additional quantely indications (Yes/Ne) - if you how answered Yea in cell E43 then in cells G46, IKK, KK and MK Spiasea enter the quanter Madditional indication (grans for C1 to O4, - in cell E44 please cellment or anime that because to all cell achieving please ment (Yes/Ne) - in cell E44 please cellment or anime that second a low additional indication. This is used to citature a risk share luck using the quantely additional induction (grans. - The generative difference of the cell activity of the generative for C1 more share).

	% CCG registered		Qua	ner 1	Qua	ner 2		rter 3	Qu	arter 4	Total (u1 - u4)
	population that has	% Hilingdon resident	CCG Total Non-									
	resident population in	population that is in CCG	Elective Admission	HWB Non-Elective								
Contributing CCGs	Hilington	registered population		Admission Plan**							Plan*	Admission Plan**
NHS Chitem CCG	0.1%	0.1%		7	7.348		7.348	8	7.188		29.152	30
NHS Ealing CCG	5.2%	6.9%	7.904	408	7.899		7.899	408		408	31.601	1.632
NHS Hammersmith and Fulham CCG	0.5%	0.3%	4.013	19	4.008	19	4.008	19		19	16.037	76
NHS Harrow CCG	2.2%	1.8%	4.443	100	4.304					97	17.424	391
NHS Hillingdon CCG	94.3%	90.0%	6.323	5.962	6.125		6.224	5.869		5.775	24,796	23.381
NHS Hounslow CCG	1.0%	0.9%	6.461	62	6.456	62	6.456	62	6.458	62	25.829	247
Totals		100%	36,412	6,558	36,140	6,368	36,308	6,463	35,979	6,367	144,839	25,757

Are you planning on any additional guarterly reductions?	No					
If yes, please complete HWB Quarterly Additional Reduction Figures						
HWB Quarterly Additional Reduction Figure						
HWB NEA Plan (after reduction)						
HWB Quarterly Plan Reduction %						
Are you outling in place a local risk sharing agreement on NEA?	No	3				
BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/ share ***	ε4.705.314					
Cost of NEA as used during 15/16 ****	£1,490	Please add the reason, for any adjustments	to the cost of NEA for 16/17 in the cell below.			
Cost of NEA for 16/17 ****						
Additional NEA reduction delivered through the BCF						
HWB Plan Reduction %						
* This is taken from the latest CCG NEA plan figures included in the Unity2 planning template,						
" This is calculated as the % contribution of each CCG to the HWB level plan, based on the	CCG-HWB mapping (see CCG	3 - HWB Mapping tab)				
*** Within the sum subject to the condition on NHS out of hospital commissioned services/risi	share, for any local area putti	ing in place a risk share for 2016/17 as part of	its BCF planning, we would expect the value of the ris	k share to be equal to the cost of the non-elective activ	vity that the BCF plan seeks to avoid. Source	of data:

5.2 Residential Admissions

5.2 Residential Admissions				
In call (269 plance actor your forecasted level of recidential admissions for 2016-16 In call L69 plance actor	our placed level of residential ad	minsione for 2018-17 7	The actual rate for 14-16	and the planned rate for 15-16 are provided for comparison. Please add a commentary in column I to provide any useful information in
relation to how you have agreed this figure.	our planned level of rearderinal ad	1132013 101 2010-11.1	The actual take for 14-12	and the painted take for 12-10 and provided for comparison. I wake add a commencery in country to provide any dation momentarian
Arrival 44142	Discord 16/10****	Economi 15/18	Disposed 16/17	Commente

 267.4
 385.7
 389.3
 The target for 2015/16 was revised to 150 to reflect change in circu 104
 150
 150

 38.895
 38.495
 39.445

 </t Long-term support needs of older people (aged 65 and over) met by Annual rate
admission to residential and nursing care homes, per 100,000 population
Descention 358.9 137

*****Actual 14/15 & Planned 15/16 collected using the following definition -	"Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population'

5.3 Reablement
-Protecture with 602-83 process for 51-51 part/402-83 piperined 16-71 to set and the properties and neurise of oble people (65 and neuris) and weat set at bread 71 days share declarage from hospital into makinees? (inhabitation services, By entring the decontainty face in led 603:HST (the partnet of oble people (65 and neuris) and makinees?) and hospital into makinees? (inhabitation services, By entring the decontainty face in led 603:HST (the partnet of oble people (65 and neuris) and makinees?) and hospital into makinees? (inhabitation services are defined to be used on the term of the people (65 and neuris) and makinees?) and into the people (65 and neuris) and and the term of the people (65 and neuris) and and the term of the people (65 and neuris) and and the term of the people (65 and neuris) and and the term of the people (65 and neuris) and and the term of the people (65 and neuris) and and term of the peop

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services Numerator

5.4 Delayed Transfers of Care

Presente mes 10 8 (planment 4): b 0024 * 10 transmitted messare (b 2 + 10 cm) and transmitted messare (b 2 + -

												Q3 (Oct 16 - Dec	Q4 (Jan 17 - Mar	
		Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	Q1 (Apr 16 - Jun 16)	Q2 (Jul 16 - Sep 16)	16)	17)	Comments
Delayed Transfers of Care (delayed days) from hospital per 100,000	Quarterly rate	533.5	492.8	468.5	616.7	238.2	443.7	606.2	621.4	293.9	403.0	588.7	503.1	5% reduction based on assumption that the full effect of addressing the key cause of Hillingdo
population (aged 18+).	Numerator	1,205	1.113	1.058	1,414	538	1.002	1369	1425	674	924	1350	1169	
population (again 10+).	Denominator	225.846	225.846	225.846	229.303	225.846	225.846	225.846	229.303	229.303	229.303	229.303	232.374	

5.5 Local performance metric (as described in your approved BCF plan / Q1 return)

- Please use rows 105-107 to update information reliating to your locally selected performance metric. The local performance metric set out in cell C105 has been taken from your 2015/16 aperoved BCF plan and 2015/16 Q1 return - these local or

		Planned 15/16	Planned 16/17	Comments	
	Metric Value	19.0	18.6	The outturn for 2014/15 was 18.2. The provisional score for 2015/16 is 18.4 this is a 1% increase. The proposal for 2016/17 is to maintain	
Social care-related quality of life	Numerator	44970.9	0.0		
	Denominator	2441.0	0.0		
5.6 Local defined patient experience metric (as de	enable and instruments	and DCC als	- (04		
5.6 Local defined patient experience metric (as de	scribed in your	approved BCF pla	n/Qireturn)		
. You may also use rows 117,119 to undate information relation to your in	cally selected natient e	voerience metric. The local	nationt experience met	tric set out in cell C117 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended.	
 Tot may not use total TT+TT to be quite international graphic sequences provide and the company international sector in the one particular matrix and the total matr					
				-	
			Planned 16/17	Commenta	
	Metric Value	73.0		Comments The outrum for 2014/15 was 74.8%, the provisional score for 2015/16 is 75%. The proposal for 2016/17 is to maintain this level of increase	
Adult Social Care Survey O12 - In the past year, have you generally found it easy or difficult to find information and advice about support services or benefits	Metric Value				

Sheet: 5b. Health and Well-Being Board Better Care Fund NEA and DTOC Tool

Selected Health and Well Being Board:	Hillingdon	
	Thingdon	
Data Submission Period:		
	2016/17	
Metrics Tool		

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

https://www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/

5.1 HWB NEA Activity

Hillingdon Data Source Used - 15/16	SUS				
	Q1	Q2	Q3	Q4	Total
Hillingdon 14/15 Baseline (outturn)	2,818	2,756	2,815	2,754	11,143
Hillingdon 15/16 Plan	2,719	2,660	2,717	775	8,871
Hillingdon 15/16 Actual	2,663	2,571			5,234

14/15 baseline and plan data has been taken from the "Better Care Fund Revised Non-Elective targets - Q4 Playback and Final Re-Validation of Baseline and Plans Collection" returned by HWB's in July 2015. The Q1 15/16 actual performance has been taken from the "Q1 Better Care Fund data collection" returned by HWB's in August 2015. The Q2 actual performance 15/16 and the Q4 15/16 plan figure have been taken from the "Q2 Better Care Fund data collection" returned by HWB's in August 2015. The Q2 actual performance 15/16 and the Q4 15/16 plan figure have been taken from the "Q2 Better Care Fund data collection" returned by HWB's in November 2015. Actual Q3 and Q4 data is not available at wailable at the point of this template being released.

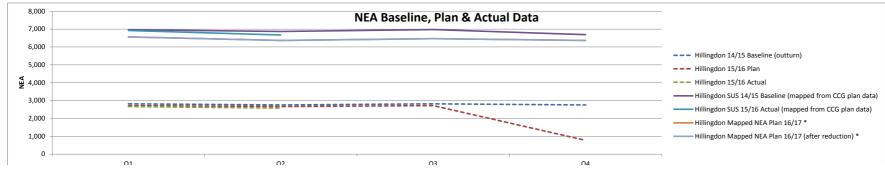
Hillingdon SUS 14/15 Baseline (mapped from CCG plan data)	6,966	6,864	6,976	6,688	27,494
Hillingdon SUS 15/16 Actual (mapped from CCG plan data)	6,918	6,672			13,589
Hillingdon SUS 15/16 FOT (mapped from CCG plan data)					27,615

SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures were mapped from the baseline data supplied to assist the CCGs with the 16/17 shared planning round.

Over the last year the monitoring of non-elective admission (NEA) activity has shifted away from the use of the Monthly Activity Return (MAR) towards the use of Secondary Users Service data (SUS). This has been reflected in the latest planning round where NHS England, Monitor and TDA have worked with CCGs and providers to create a consistent methodology to enable the creation of consistent NEA plans. The SUS CCG mapped data included here has been derived using this methodology. More details on the methodology used to define NEA can be found in the "Technical Definitions" and the "Supplementary Technical Definitions" at the fool of the following webpage: https://www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/

			6,367	25,757
Hillingdon Mapped NEA Plan 16/17 (after reduction) * 6,558	6,368	6,463	6,367	25,757

*See tab 5. HWB Metrics (row 41) to show how this figure has been calculated



Template for BCF submission 1: due on 02 March 2016					
Sheet: 5b. Health and Well-Being Board	Better Care Fund NEA and DTOC Tool				
Selected Health and Well Being Board:					
Hillingdon					
Data Submission Period:					
2016/17					
Metrics Tool					
There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/1 The 16/17 plan figures are taken from those given in tab 5. HWB Metrics. For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, n a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Te https://www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/	napped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as				
Quarter	47				

Template for	BCF submission 1	1: due on 02 March 2016
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Sheet: 5b. Health and Well-Being	Board Better Care F	Fund NEA and DTOC Tool

Selected Health and Well Being Board:
Hillingdon
Data Submission Period:
2016/17
Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

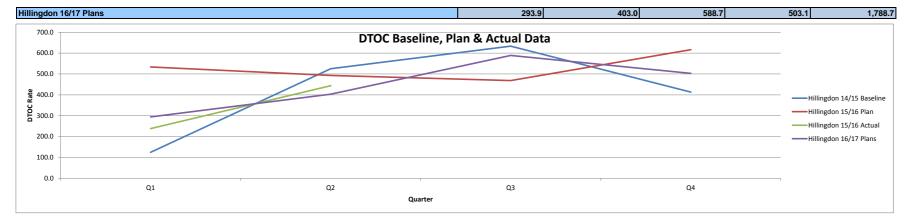
For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

https://www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/

5.4 Delayed Transfers of Care

	Q1	Q2	Q3	Q4	Total
Hillingdon 14/15 Baseline	124.9	524.9	633.6	413.1	1,696.6
Hillingdon 15/16 Plan	533.5	492.8	468.5	616.7	2,111.5
Hillingdon 15/16 Actual	238.2	443.7			681.9

Delayed Transfers Of Care numerator data for baseline and actual performance has been sourced from the monthly DTOC return found here http://www.england.nhs.uk/statistics/statistical-work-areas/delayed-transfers-of-care/. Actual Q3 and Q4 data is not available at the point of this template being released.



Sheet: 6. National Conditions

Selected	Health	and	Well	Being	Board:	
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Hillingdon

Data Submission Period:

2016/17

6. National Conditions

This sheet requires the Health & Wellbeing Board to confirm whether the eight national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2016-17. The conditions are set out in full in the BCF Policy Framework and further guidance is provided in the BCF Planning Requirements document. Please answer as at the time of completion. On this tab please enter the following information:

- For each national condition please use column C to indicate whether the condition is being met. The sheet sets out the eight conditions and requires the Health & Wellbeing Board to confirm either 'Yes', 'No' or 'No - in development' for each one. 'Yes' should be used when the condition is already being fully met, or will be by 31st March 2016. 'No - in development' should be used when a condition is not currently being met but a plan is in development to meet this through the delivery of your BCF plan in 2016-17. 'No' should be used to indicate that there is currently no plan agreed for meeting this condition by 31st March 2017.

- Please use column C to indicate when it is expected that the condition will be met / agreed if it is not being currently.

- Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.

National Conditions For The Better Care Fund 2016-17	Does your BCF plan for 2016-17 set out a clear plan to meet this condition?	Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.
1) Plans to be jointly agreed	No - in development	The draft plan will be considered by the CCG's Governing Body on 1/04/16 and the Health and Wellbeing Board on the 12/04/16. If approved the plan will be jointly agreed.
2) Maintain provision of social care services (not spending)	Yes	
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate	Yes	
4) Better data sharing between health and social care, based on the NHS number	Yes	
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional	No - in development	There is a joint approach being taken to assessments and care planning and GPs have been identified as the accountable professional, but joint funding for packages of care is not currently being provided. Dialogue is taking place to ensure resolution and delivery of this by 31/08/16.
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans	No - in development	High level narrative plan and scheme descriptions have been shared with providers. Providers will be asked to complete commentary templates which will form part of the final plan submission.
7) Agreement to invest in NHS commissioned out-of-hospital services	Yes	
8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan	No - in development	Proposed targets have been developed and actions set out in the proposed scheme descriptions for 2016/17 but not as yet agreed by both the Council and CCG. Currently consulting with acute, community health and mental health providers.

CCG to Health and Well-Being Board Mapping

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	89.7%	88.4
E09000002	Barking and Dagenham	08F	NHS Havering CCG	6.8%	8.3
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.2%	0.4
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.1%	2.9
E09000003	Barnet	07M	NHS Barnet CCG	91.1%	92.9
E09000003	Barnet	07P	NHS Brent CCG	2.0%	1.8
E09000003	Barnet	07R	NHS Camden CCG	0.8%	0.5
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.1%	0.0
E09000003	Barnet	07X	NHS Enfield CCG	2.9%	2.4
E09000003	Barnet	08D	NHS Haringey CCG	2.1%	1.6
E09000003	Barnet	08E	NHS Harrow CCG	1.2%	0.8
E09000003	Barnet	08H	NHS Islington CCG	0.1%	0.0
E09000003	Barnet	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.0
E08000016	Barnsley	02P	NHS Barnsley CCG	94.4%	98.2
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.3
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.4
08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6
06000022	Bath and North East Somerset	11E	NHS Bath and North East Somerset CCG	94.0%	98.3
E06000022	Bath and North East Somerset	11H	NHS Bristol CCG	0.3%	0.8
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5
E06000022 E06000022	Bath and North East Somerset Bath and North East Somerset	12A 99N	NHS South Gloucestershire CCG NHS Wiltshire CCG	0.0%	0.1
06000022	Bath and North East Somerset Bedford	06F	NHS Wiltshire CCG NHS Bedfordshire CCG	37.5%	97.4
E06000055 E06000055	Bedford	06F 06H	NHS Bedfordshire CCG NHS Cambridgeshire and Peterborough CCG	37.5%	97.4
06000055	Bedford	06H 04G	NHS Cambridgeshire and Peterborough CCG NHS Nene CCG	0.4%	0.7
E09000004	Bexley	04G 07N	NHS Neile CCG NHS Bexley CCG	93.6%	89.4
E09000004	Bexley	070	NHS Bexiev CCG NHS Bromley CCG	93.6%	0.1
E09000004	Bexley	070	NHS Brothley CCG NHS Dartford, Gravesham and Swanley CCG	1.5%	1.6
E09000004	Bexley	09J 08A	NHS Greenwich CCG	7.7%	8.9
E09000004 E08000025	Birmingham	13P	NHS Birmingham Crosscity CCG	92.0%	57.3
E08000025	Birmingham	04X	NHS Birmingham South and Central CCG	96.9%	20.5
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0
E08000025	Birmingham	05J	NHS Redditch and Bromsgrove CCG	2.9%	0.4
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	40.1%	18.6
E08000025	Birmingham	05P	NHS Solihull CCG	15.0%	3.0
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	89.0%	95.8
E0600008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.7%	1.6
E06000009	Blackpool	00R	NHS Blackpool CCG	87.0%	97.5
E06000009	Blackpool	02M	NHS Fylde & Wyre CCG	2.6%	2.5
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.6
E08000001	Bolton	00V	NHS Bury CCG	1.3%	0.9
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9
E06000028 & E06000029	Bournemouth & Poole	11J	NHS Dorset CCG	45.7%	100.0
E06000036	Bracknell Forest	10G	NHS Bracknell and Ascot CCG	82.1%	94.8
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.1
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.1%	0.1
E06000036	Bracknell Forest	11C	NHS Windsor, Ascot and Maidenhead CCG	1.8%	2.2
E06000036	Bracknell Forest	11D	NHS Wokingham CCG	1.4%	1.8
E08000032	Bradford	02N	NHS Airedale, Wharfdale and Craven CCG	67.4%	18.7
E08000032	Bradford	02W	NHS Bradford City CCG	99.4%	21.5
E08000032	Bradford	02R	NHS Bradford Districts CCG	97.8%	58.4
E08000032	Bradford	02T	NHS Calderdale CCG	0.1%	0.0
E08000032	Bradford	02V	NHS Leeds North CCG	0.6%	0.2
E08000032	Bradford	03C	NHS Leeds West CCG	1.7%	1.1
E08000032	Bradford	03J	NHS North Kirklees CCG	0.1%	0.0
E09000005 E09000005	Brent	07M	NHS Barnet CCG	2.0%	2.1
	Brent	07P	NHS Brent CCG		87.2
E09000005 E09000005	Brent	07R 09A	NHS Camden CCG NHS Central London (Westminster) CCG	4.0%	2.7
	Brent	09A 07W	NHS Central London (Westminster) CCG NHS Ealing CCG		0.6
E09000005 E09000005	Brent Brent	07W 08C	NHS Ealing CCG NHS Hammersmith and Fulham CCG	0.5%	0.6
E09000005	Brent	08C 08E	NHS Hammersmith and Fulham CCG NHS Harrow CCG	5.7%	3.9
E09000005	Brent	08E 08Y	NHS West London (K&C & QPP) CCG	4.4%	2.8
E06000043	Brighton and Hove	09D	NHS West London (Nac & QFF) CCG NHS Brighton and Hove CCG	97.8%	99.7
E06000043	Brighton and Hove	09G	NHS Coastal West Sussex CCG	0.1%	0.2
E06000043	Brighton and Hove	99K	NHS High Weald Lewes Havens CCG	0.3%	0.2
06000023	Bristol, City of	11H	NHS Bristol CCG	94.7%	97.9
06000023	Bristol, City of	12A	NHS South Gloucestershire CCG	3.8%	2.1
09000006	Bromley	07N	NHS Bexley CCG	0.2%	0.1
09000006	Bromley	07Q	NHS Bromley CCG	94.9%	95.3
09000006	Bromley	07V	NHS Croydon CCG	1.1%	1.3
09000006	Bromley	08A	NHS Greenwich CCG	1.5%	1.2
09000006	Bromley	08K	NHS Lambeth CCG	0.0%	0.1
09000006	Bromley	08L	NHS Lewisham CCG	2.0%	1.8
09000006	Bromley	99J	NHS West Kent CCG	0.1%	0.2
10000002	Buckinghamshire	10Y	NHS Aylesbury Vale CCG	91.2%	35.
10000002	Buckinghamshire	06F	NHS Bedfordshire CCG	0.6%	0.
10000002	Buckinghamshire	10H	NHS Chiltern CCG	96.1%	59.
10000002	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4
10000002	Buckinghamshire	08G	NHS Hillingdon CCG	0.8%	0.5
10000002	Buckinghamshire	030 04F	NHS Milton Keynes CCG	1.2%	0.0
10000002	Buckinghamshire	04F 04G	NHS Nene CCG	0.1%	0.0
1000002	Buckinghamshire	10Q	NHS Nene CCG NHS Oxfordshire CCG	0.1%	0.2
	Contraction	100	ONDIGSHITE CCU	0.0%	0.0
10000002	Buckinghamshire	10T	NHS Slough CCG	2.8%	0.8

E08000002 E08000002	Bury	00T	NHS Bolton CCG	0.8%	1.2%
E08000002 E08000002	Bury Bury	00V 01A	NHS Bury CCG NHS East Lancashire CCG	94.3% 0.1%	94.3% 0.2%
E08000002	Bury	01A 01D	NHS Last Lancasinie CCG NHS Heywood, Middleton and Rochdale CCG	0.4%	0.2%
E08000002	Bury	01M	NHS North Manchester CCG	2.0%	2.0%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.8%
E08000033	Calderdale	02R	NHS Bradford Districts CCG	0.4%	0.7%
E08000033	Calderdale	02T	NHS Calderdale CCG	98.6%	98.8%
E08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.4%	0.4%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E1000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.8%
E10000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	72.1%	96.6%
E10000003 E10000003	Cambridgeshire Cambridgeshire	06K 99D	NHS East and North Hertfordshire CCG NHS South Lincolnshire CCG	0.9%	0.7%
E10000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.0%
E10000003	Cambridgeshire	071	NHS West LSSEX CCG	1.5%	0.1%
E10000003	Cambridgeshire	075 07K	NHS West Norloik CCG	4.0%	1.4%
E09000007	Camden	07M	NHS Barnet CCG	0.1%	0.2%
E09000007	Camden	07P	NHS Brent CCG	1.5%	2.2%
E0900007	Camden	07R	NHS Camden CCG	84.6%	88.4%
E0900007	Camden	09A	NHS Central London (Westminster) CCG	6.0%	5.1%
E0900007	Camden	08D	NHS Haringey CCG	0.5%	0.6%
E09000007	Camden	08H	NHS Islington CCG	3.4%	3.2%
E09000007	Camden	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.2%
E06000056	Central Bedfordshire	10Y	NHS Aylesbury Vale CCG	2.1%	1.5%
E06000056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.8%	95.1%
E06000056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.2%	0.5%
E06000056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.8%
E06000056	Central Bedfordshire	06P	NHS Luton CCG	2.4%	2.0%
E06000049	Cheshire East	01C	NHS Eastern Cheshire CCG	96.3%	50.6%
E06000049	Cheshire East	04J	NHS North Derbyshire CCG	0.4%	0.3%
E06000049	Cheshire East	05G	NHS North Staffordshire CCG	1.1%	0.6%
E06000049 E06000049	Cheshire East Cheshire East	05N 01R	NHS Shropshire CCG NHS South Cheshire CCG	0.1% 98.6%	0.0%
E06000049 E06000049	Cheshire East Cheshire East	01R 01W		98.6%	45.3%
E06000049 E06000049	Cheshire East Cheshire East	01W 02A	NHS Stockport CCG NHS Trafford CCG	0.2%	1.3%
E06000049	Cheshire East	02A 02D	NHS Vale Royal CCG	0.2%	0.1%
E06000049	Cheshire East	02B	NHS Warrington CCG	0.7%	0.2%
E06000049	Cheshire East	02E	NHS West Cheshire CCG	2.0%	1.3%
E06000050	Cheshire West and Chester	01C	NHS Eastern Cheshire CCG	1.1%	0.7%
E06000050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E06000050	Cheshire West and Chester	01R	NHS South Cheshire CCG	0.5%	0.2%
E06000050	Cheshire West and Chester	02D	NHS Vale Royal CCG	99.3%	29.3%
E06000050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E06000050	Cheshire West and Chester	02F	NHS West Cheshire CCG	96.8%	69.4%
E06000050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.2%
E09000001	City of London	07R	NHS Camden CCG	0.2%	6.0%
E09000001	City of London	09A	NHS Central London (Westminster) CCG	0.0%	0.8%
E09000001	City of London	07T	NHS City and Hackney CCG	1.9%	74.1%
E09000001	City of London	08H	NHS Islington CCG	0.1%	3.1%
E09000001	City of London	08Q	NHS Southwark CCG	0.0%	0.1%
E09000001	City of London	08V	NHS Tower Hamlets CCG	0.4%	15.8%
E06000052	Cornwall & Scilly	11N 99P	NHS Kernow CCG	99.7%	99.4%
E06000052 E06000047	Cornwall & Scilly County Durham	00D	NHS North, East, West Devon CCG NHS Durham Dales, Easington and Sedgefield CCG	0.4%	0.6%
E06000047	County Durham	00D 00K	NHS Durham Dales, Easington and Sedgeneid CCG	0.1%	0.0%
E06000047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.0%
E06000047	County Durham	00J	NHS North Durham CCG	96.6%	45.7%
E06000047	County Durham	00P	NHS Sunderland CCG	1.2%	0.6%
E08000026	Coventry	05A	NHS Coventry and Rugby CCG	74.0%	99.9%
E08000026	Coventry	05H	NHS Warwickshire North CCG	0.3%	0.1%
E0900008	Croydon	07Q	NHS Bromley CCG	1.5%	1.3%
E09000008	Croydon	07V	NHS Croydon CCG	95.6%	93.7%
E09000008	Croydon	09L	NHS East Surrey CCG	3.0%	1.3%
E09000008	Croydon	08K	NHS Lambeth CCG	2.7%	2.6%
E0900008	Croydon	08R	NHS Merton CCG	0.8%	0.4%
E0900008	Croydon	08T	NHS Sutton CCG	0.8%	0.4%
E0900008	Croydon	08X	NHS Wandsworth CCG	0.4%	0.4%
E10000006	Cumbria	01H	NHS Cumbria CCG	97.4%	100.0%
E10000006	Cumbria	01K	NHS Lancashire North CCG	0.2%	0.0%
E06000005	Darlington	000	NHS Darlington CCG	98.2%	96.3%
E06000005 E06000005	Darlington	00D 03D	NHS Durham Dales, Easington and Sedgefield CCG NHS Hambleton, Richmondshire and Whitby CCG	1.2%	3.1%
E06000005	Darlington Darlington	03D 00K	NHS Hambleton, Richmondshire and Whitby CCG NHS Hartlepool and Stockton-On-Tees CCG	0.0%	0.1%
E06000015	Derby	00K 04R	NHS Nartiepool and Stockton-On-rees CCG	50.1%	100.0%
E10000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E10000007	Derbyshire	02Q 05D	NHS Bassellaw CCG NHS East Staffordshire CCG	8.1%	1.4%
E10000007	Derbyshire	01C	NHS Eastern Cheshire CCG	0.3%	0.0%
E10000007	Derbyshire	03X	NHS Erewash CCG	92.2%	11.3%
E10000007	Derbyshire	03Y	NHS Hardwick CCG	94.6%	12.2%
E1000007	Derbyshire	04E	NHS Mansfield and Ashfield CCG	1.9%	0.5%
E10000007	Derbyshire	04J	NHS North Derbyshire CCG	98.3%	36.0%
E1000007	Derbyshire	04L	NHS Nottingham North and East CCG	0.2%	0.0%
E10000007	Derbyshire	04M	NHS Nottingham West CCG	5.0%	0.6%
E1000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.4%
E1000007	Derbyshire	04R	NHS Southern Derbyshire CCG	48.2%	33.0%
	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E10000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	14.1%	4.3%
E10000007		04V	NHS West Leicestershire CCG	0.5%	0.2%
E10000007 E10000007	Derbyshire				0.20/
E1000007 E1000007 E1000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E10000007 E10000007 E10000008 E10000008	Devon Devon	11J 11N	NHS Kernow CCG	0.3%	0.2%
E1000007 E1000007 E1000008 E1000008 E1000008	Devon Devon Devon	11J 11N 99P	NHS Kernow CCG NHS North, East, West Devon CCG	0.3% 70.0%	0.2% 80.5%
E1000007 E1000007 E1000008 E1000008 E1000008 E1000008	Devon Devon Devon Devon	11J 11N 99P 11X	NHS Kernow CCG NHS North, East, West Devon CCG NHS Somerset CCG	0.3% 70.0% 0.4%	0.2% 80.5% 0.3%
E10000007 E10000007 E10000008 E10000008 E10000008	Devon Devon Devon	11J 11N 99P	NHS Kernow CCG NHS North, East, West Devon CCG	0.3% 70.0%	0.2% 80.5%

E08000017 E08000017	Doncaster Doncaster	02X 03L	NHS Doncaster CCG NHS Rotherham CCG	96.7% 1.5%	97.8% 1.3%
E08000017	Doncaster	03E	NHS Wakefield CCG	0.1%	0.1%
E10000009	Dorset	11J	NHS Dorset CCG	52.7%	95.9%
E1000009	Dorset	11X	NHS Somerset CCG	0.6%	0.7%
E1000009	Dorset	11A	NHS West Hampshire CCG	2.0%	2.5%
E1000009	Dorset	99N	NHS Wiltshire CCG	0.8%	0.9%
E08000027	Dudley	13P 05C	NHS Birmingham Crosscity CCG	0.2%	0.5% 90.9%
E08000027 E08000027	Dudley Dudley	05C 05L	NHS Dudley CCG NHS Sandwell and West Birmingham CCG	93.2% 4.0%	90.9%
E08000027	Dudley	06A	NHS Wolverhampton CCG	1.8%	1.5%
E08000027	Dudley	06D	NHS Wyre Forest CCG	0.6%	0.2%
E09000009	Ealing	07P	NHS Brent CCG	1.7%	1.5%
E09000009	Ealing	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000009	Ealing	07W	NHS Ealing CCG	86.7%	90.8%
E09000009	Ealing	08C	NHS Hammersmith and Fulham CCG NHS Harrow CCG	5.7%	2.9%
E09000009 E09000009	Ealing Ealing	08E 08G	NHS Harrow CCG NHS Hillingdon CCG	0.3%	0.2%
E09000009	Ealing	080	NHS Hounslow CCG	5.0%	3.7%
E09000009	Ealing	08Y	NHS West London (K&C & QPP) CCG	0.6%	0.4%
E06000011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.4%	85.2%
E06000011	East Riding of Yorkshire	03F	NHS Hull CCG	9.4%	8.0%
E06000011	East Riding of Yorkshire	03M	NHS Scarborough and Ryedale CCG	0.7%	0.2%
E06000011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.4%	6.6%
E10000011	East Sussex	09D	NHS Brighton and Hove CCG	1.0%	0.6%
E10000011	East Sussex	09F	NHS Eastbourne, Hailsham and Seaford CCG	100.0%	34.5%
E10000011 E10000011	East Sussex East Sussex	09P 99K	NHS Hastings and Rother CCG	99.7% 98.1%	33.3% 29.7%
E10000011 E10000011	East Sussex	99K 09X	NHS High Weald Lewes Havens CCG NHS Horsham and Mid Sussex CCG	2.9%	29.7%
E10000011	East Sussex	991	NHS West Kent CCG	0.8%	0.7%
E09000010	Enfield	07M	NHS Barnet CCG	1.1%	1.3%
E09000010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E09000010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E09000010	Enfield	07X	NHS Enfield CCG	95.5%	90.7%
E09000010	Enfield	08D	NHS Haringey CCG	7.8%	6.9%
E09000010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E09000010	Enfield	08H	NHS Islington CCG	0.2%	0.1%
E10000012 E10000012	Essex	07L 99E	NHS Barking and Dagenham CCG NHS Basildon and Brentwood CCG	0.1% 99.8%	0.0%
E10000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E10000012	Essex	99F	NHS Castle Point and Rochford CCG	95.4%	11.7%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.8%	0.7%
E10000012	Essex	08F	NHS Havering CCG	0.2%	0.0%
E10000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.4%
E10000012	Essex	06T	NHS North East Essex CCG	98.7%	22.4%
E10000012	Essex	08N	NHS Redbridge CCG	3.2%	0.6%
E10000012	Essex	99G	NHS Southend CCG	3.4%	0.4%
E10000012 E10000012	Essex Essex	07G 08W	NHS Thurrock CCG NHS Waltham Forest CCG	1.5%	0.2%
E10000012	Essex	07H	NHS West Essex CCG	97.3%	19.7%
E10000012	Essex	07K	NHS West Suffolk CCG	2.3%	0.4%
E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	39.6%	98.0%
E08000037	Gateshead	00J	NHS North Durham CCG	0.9%	1.1%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.7%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.6%	98.6%
E10000013	Gloucestershire	05F	NHS Herefordshire CCG	0.5%	0.1%
E10000013 E10000013	Gloucestershire Gloucestershire	10Q 12A	NHS Oxfordshire CCG NHS South Gloucestershire CCG	0.2%	0.2%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.5%	0.1%
E10000013	Gloucestershire	05T	NHS South Worcestershire CCG	1.1%	0.5%
E10000013	Gloucestershire	99N	NHS Wiltshire CCG	0.2%	0.2%
E09000011	Greenwich	07N	NHS Bexley CCG	5.2%	4.3%
E09000011	Greenwich	07Q	NHS Bromley CCG	1.1%	1.3%
E09000011	Greenwich	08A	NHS Greenwich CCG	88.6%	89.9%
E09000011	Greenwich	08L	NHS Lewisham CCG	4.1%	4.5%
E09000012 E09000012	Hackney Hackney	07R 09A	NHS Camden CCG NHS Central London (Westminster) CCG	0.8%	0.7%
E09000012 E09000012	Hackney	09A 07T	NHS Central London (Westminster) CCG NHS City and Hackney CCG	90.6%	94.6%
E09000012	Hackney	08D	NHS City and Hackney CCG	0.6%	0.7%
E09000012	Hackney	08H	NHS Islington CCG	4.1%	3.4%
E09000012	Hackney	08V	NHS Tower Hamlets CCG	0.5%	0.5%
E0600006	Halton	01F	NHS Halton CCG	98.2%	96.7%
E06000006	Halton	01J	NHS Knowsley CCG	0.1%	0.2%
E06000006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E06000006	Halton	02E	NHS Warrington CCG	0.6%	0.9%
E06000006 E09000013	Halton Hammersmith and Fulham	02F 07P	NHS West Cheshire CCG NHS Brent CCG	0.6%	1.2%
E09000013 E09000013	Hammersmith and Fulham	07P 07R	NHS Brent CCG NHS Camden CCG	0.3%	0.5%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.4%	2.3%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.6%	1.2%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	90.9%	88.0%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.8%
E09000013	Hammersmith and Fulham	08Y	NHS West London (K&C & QPP) CCG	6.4%	7.2%
E10000014	Hampshire	10G	NHS Bracknell and Ascot CCG	0.6%	0.0%
E10000014	Hampshire	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.6%	14.5%
E10000014 E10000014	Hampshire Hampshire	09N 10M	NHS Guildford and Waverley CCG NHS Newbury and District CCG	2.9% 5.9%	0.5%
E10000014 E10000014	Hampshire	10M 10N	NHS Newbury and District CCG NHS North & West Reading CCG	0.9%	0.5%
E10000014	Hampshire	10N 99M	NHS North East Hampshire and Farnham CCG	76.4%	12.4%
					15.9%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.2%	13.970
	Hampshire Hampshire	10J 10R	NHS North Hampshire CCG NHS Portsmouth CCG	4.5%	0.7%

E10000014	Hampshire	10X	NHS Southampton CCG	5.5%	1.1%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.7%	0.0%
E10000014 E10000014	Hampshire Hampshire	11A 99N	NHS West Hampshire CCG NHS Wiltshire CCG	97.7% 1.3%	39.0% 0.5%
10000014	Hampshire	11D	NHS Wolkingham CCG	0.6%	0.0%
09000014	Haringey	07M	NHS Wokingham CCG	1.1%	1.6%
09000014	Haringey	07R	NHS Camden CCG	0.5%	0.5%
09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	07X	NHS Enfield CCG	1.3%	1.4%
09000014	Haringey	08D	NHS Haringey CCG	87.7%	91.6%
E09000014	Haringey	08H	NHS Islington CCG	2.3%	1.9%
E09000015	Harrow	07M	NHS Barnet CCG	4.3%	6.3%
E09000015	Harrow	07P	NHS Brent CCG	3.7%	5.0%
E09000015	Harrow	07W	NHS Ealing CCG	1.3%	1.9%
E09000015	Harrow	08E	NHS Harrow CCG	90.0%	84.3%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.4%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.7%	1.9%
E09000015	Harrow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E06000001	Hartlepool	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.1%	0.4%
E06000001	Hartlepool	00K	NHS Hartlepool and Stockton-On-Tees CCG	32.6%	99.6%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	4.0%	3.3%
E09000016	Havering	08F	NHS Havering CCG	92.0%	95.9%
E09000016	Havering	08M	NHS Newham CCG	0.0%	0.1%
E09000016	Havering	08N	NHS Redbridge CCG	0.5%	0.6%
E09000016 E06000019	Havering Herefordshire, County of	07G 11M	NHS Thurrock CCG NHS Gloucestershire CCG	0.1%	0.1%
E06000019	Herefordshire, County of	05F	NHS Globestershire CCG	98.1%	97.3%
E06000019 E06000019	Herefordshire, County of Herefordshire, County of	05F 05N	NHS Herefordshire CCG NHS Shropshire CCG	0.3%	97.3%
E06000019 E06000019	Herefordshire, County of	05N	NHS South Worcestershire CCG	0.3%	1.3%
E10000015	Hertfordshire	10Y	NHS South Worcestershire CCG NHS Aylesbury Vale CCG	0.8%	0.0%
E10000015	Hertfordshire	07M	NHS Aylesbury Vale CCG	0.2%	0.0%
10000015	Hertfordshire	06F	NHS Barnet CCG NHS Bedfordshire CCG	0.1%	0.0%
E10000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E10000015	Hertfordshire	10H	NHS Chiltern CCG	0.1%	0.0%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	96.8%	46.6%
E10000015	Hertfordshire	07X	NHS Enfield CCG	0.3%	0.0%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.5%	0.1%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.1%	50.9%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.3%	0.6%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.7%	0.2%
E09000017	Hillingdon	10H	NHS Chiltern CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.2%	6.9%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.2%	1.8%
E09000017	Hillingdon	08G	NHS Hillingdon CCG	94.3%	90.0%
E09000017	Hillingdon Hounslow	07Y 07W	NHS Hounslow CCG NHS Ealing CCG	1.0% 5.8%	0.9%
E09000018 E09000018	Hounslow	0700	NHS Earing CCG NHS Hammersmith and Fulham CCG	1.0%	0.6%
E09000018	Hounslow	08C	NHS Hallingdon CCG	0.2%	0.8%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.0%	87.1%
E09000018	Hounslow	09Y	NHS North West Surrey CCG	0.3%	0.4%
E09000018	Hounslow	08P	NHS Richmond CCG	5.3%	3.6%
E09000018	Hounslow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07R	NHS Camden CCG	4.4%	4.9%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.4%	0.4%
E09000019	Islington	07T	NHS City and Hackney CCG	3.2%	4.1%
E09000019	Islington	08D	NHS Haringey CCG	1.3%	1.7%
E09000019	Islington	08H	NHS Islington CCG	89.8%	89.0%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.1%
E0900020	Kensington and Chelsea	07R	NHS Camden CCG	0.2%	0.4%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.1%	5.1%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	0.9%	1.2%
E09000020	Kensington and Chelsea	08Y	NHS West London (K&C & QPP) CCG	64.1%	93.2%
E10000016	Kent	09C	NHS Ashford CCG	100.0%	8.3%
E10000016	Kent	07N	NHS Bexley CCG	1.1%	0.2%
E10000016	Kent	07Q	NHS Bromley CCG	0.8%	0.2%
E10000016	Kent	09E	NHS Canterbury and Coastal CCG	100.0%	14.1%
E10000016	Kent	09J	NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
E10000016	Kent	09L	NHS East Surrey CCG	0.1%	0.0%
E10000016	Kent	08A	NHS Greenwich CCG	0.1%	0.0%
E10000016	Kent	09P 99K	NHS Hastings and Rother CCG	0.3%	0.0%
E10000016 E10000016	Kent Kent	09W	NHS High Weald Lewes Havens CCG NHS Medway CCG	0.6%	0.0%
E10000016	Kent	10A	NHS Medway CCG NHS South Kent Coast CCG	100.0%	13.0%
E10000016	Kent	10A 10D	NHS South Kent Coast CCG	99.9%	7.1%
E10000016	Kent	10D 10E	NHS Thanet CCG	100.0%	9.3%
E10000016	Kent	99J	NHS West Kent CCG	98.7%	30.4%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.5%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	90.6%	98.5%
E09000021	Kingston upon Thames	08J	NHS Kingston CCG	87.1%	95.8%
09000021	Kingston upon Thames	08R	NHS Merton CCG	1.0%	1.2%
09000021	Kingston upon Thames	08P	NHS Richmond CCG	0.7%	0.8%
09000021	Kingston upon Thames	99H	NHS Surrey Downs CCG	0.9%	1.5%
09000021	Kingston upon Thames	08T	NHS Sutton CCG	0.1%	0.1%
09000021	Kingston upon Thames	08X	NHS Wandsworth CCG	0.3%	0.5%
08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
08000034	Kirklees	02R	NHS Bradford Districts CCG	1.0%	0.8%
08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.6%
08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.8%
208000034	Kirklees	03C	NHS Leeds West CCG	0.3%	0.2%
E08000034	KIIKICCJ				
E08000034	Kirklees	03J	NHS North Kirklees CCG	99.0%	42.4%
08000034 08000034		03J 03R	NHS North Kirklees CCG NHS Wakefield CCG	99.0% 1.5%	
	Kirklees				42.4% 1.2% 0.9%

BERNODEDecembyDIXNo So and span (CG)DIXDIXDECOMINALLarebohDIXNo S 1 (Methoman) (CG)DIXDIXDECOMINALLarebohDIXNo S 1 (Methoman) (CG)DIXDIXDECOMINALLarebohDIXNo S Loreboh (CG)DIXDIXDECOMINALLarebohDIXNo S Loreboh (CG)DIXDIXDECOMINALLarebohDIXNo S Loreboh (CG)DIXDIXDECOMINALLarebohDIXNo S Loreboh (CG)DIXDIXDECOMINALDIXNo S Loreboh (CG)DIXNo S Loreboh (CG)DIXNo S Loreboh (CG)DECOMINALDIXNo S Loreboh (CG)DIXNo S Loreboh (CG)DIX <td< th=""><th>50000011</th><th>Ka</th><th></th><th></th><th>2.5%</th><th>0.000</th></td<>	50000011	Ka			2.5%	0.000
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D0000021 Lankech 0/4 NHS Graymor (CG 0.7% 0.6 D0000022 Lankech 0/7 NHS Graymor (CG 0.7% 0.6 D0000022 Lankech 0/8 MHS Lankech 0.6 8.6 8.7% 0.7 D0000022 Lankech 0/8 MHS Sandwark (CG 1.7% 0.8 D0000021 Lankech 0/0 MHS Anches, MHS Anches, MHS Cargo 1.7% 0.8 D10000071 Lancabric 0/0 MHS Anches,		1				2.9%
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000002 Larbeth 061 MHS Sundaver, CG 1.84 1.84 010007 Larcehn 071 MHS Marken, Marfale and Caver, CG 0.73 1.8 1.9 0100071 Larcehn 071 MHS Backaout, CG 0.73 1.6 1.7 0100071 Larcehn 071 MHS Backaout, CG 0.93 1.6 0.7 0100071 Larcehn 070 MHS Backaout, CG 0.94 1.6 0.7 0100071 Larcehn 070 MHS Backaout, CG 0.94 1.6 0.7 0100071 Larcehn 071 MHS Darken CG 0.94 1.6 1.7 1.6 <td< td=""><td>E0900022</td><td>Lambeth</td><td>08K</td><td>NHS Lambeth CCG</td><td>86.8%</td><td>92.7%</td></td<>	E0900022	Lambeth	08K	NHS Lambeth CCG	86.8%	92.7%
1 Lankehn 081 NPS Mandag, Manchala at Caranel C.G. 1.9.8 1.9.8 11000071 Lancabire 001 NPS Mandag, Manchala at Caranel C.G. 1.0.8 1.0.9 11000071 Lancabire 001 NPS Manchala C.G. 1.0.8 1.0.9 11000071 Lancabire 011 NPS Caranel C.G. 9.8.4 1.4.5 11000071 Lancabire 011 NPS Sanchar C.G. 9.8.4 1.4.5 11000071 Lancabire 011 NPS Sanchar C.G. 9.8.4 1.4.5 11000071 Lancabire 012 NPS Sanchar C.G. 9.8.4 1.4.5 11000071 Lancabire 014 NPS Sanchar C.G. 9.8.4 1.4.5 11000071 Lancabire 014 NPS Sanchar C.	E09000022	Lambeth	08R	NHS Merton CCG	1.2%	0.7%
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E06000035 Medway 09W NHS Medway CCG 94.0% 99.5 E06000035 Medway 10D NHS Swale CCG 0.1% 0.0 E06000035 Medway 99J NHS West Kent CCG 0.2% 0.3 E0900024 Merton 07V NHS Croydon CCG 0.5% 0.8 E0900024 Merton 08J NHS Kingston CCG 0.9% 1.4 E0900024 Merton 08K NHS Lambeth CCG 0.9% 1.4 E0900024 Merton 08R NHS Merton CCG 87.7% 81.5 E0900024 Merton 08R NHS Marton CCG 3.4% 2.7 E0900024 Merton 08R NHS Wandsworth CCG 0.2% 0.2 E0900024 Merton 08X NHS Wandsworth CCG 0.2% 0.2 E0600002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.2 E0600002 Middlesbrough 00M NHS South Tees CCG 5.2.0% 99.5						0.2%
E06000035 Medway 10D NHS Swale CCG 0.1% 0.0 E06000035 Medway 991 NHS West Kent CCG 0.2% 0.3 E09000024 Merton 07V NHS Croydon CCG 0.5% 0.8 E09000024 Merton 081 NHS Kingston CCG 3.5% 3.0 E09000024 Merton 081 NHS Kingston CCG 0.9% 1.4 E09000024 Merton 088 NHS Lambeth CCG 0.9% 1.4 E09000024 Merton 087 NHS Sutton CCG 3.4% 2.7 E09000024 Merton 087 NHS Sutton CCG 3.4% 2.7 E09000024 Merton 088 NHS Wandsworth CCG 0.2% 0.2 E06000002 Middlesbrough 03D NHS Hartlepool and Stockton-On-Tees CCG 0.2% 0.2 E06000002 Middlesbrough 00M NHS South Tees CCG 0.2% 0.2 E06000002 Middlesbrough 00M NHS Bedfordshire CG 1.5% 2.5<						99.5%
E06000035 Medway 99J NHS West Kent CCG 0.2% 0.3 E09000024 Merton 07V NHS Croydon CCG 0.5% 0.8 E09000024 Merton 08J NHS Kingston CCG 3.5% 3.0 E09000024 Merton 08K NHS Lambeth CCG 0.9% 1.4 E09000024 Merton 08K NHS Merton CCG 3.4% 2.7 E09000024 Merton 08R NHS Merton CCG 3.4% 2.7 E09000024 Merton 08T NHS Suton CCG 3.4% 2.7 E09000024 Merton 08T NHS Wandsworth CCG 0.2% 0.2 E0900002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.2 E06000002 Middlesbrough 00K NHS South Tees CCG 0.2% 0.2 E0600002 Middlesbrough 00M NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5%						0.0%
E0900024 Merton 07V NHS Croydon CCG 0.5% 0.8 E0900024 Merton 08I NHS Kingston CCG 3.5% 3.0 E0900024 Merton 08K NHS Lambeth CCG 0.9% 1.4 E0900024 Merton 08K NHS Lambeth CCG 0.9% 1.4 E0900024 Merton 08T NHS Merton CCG 87.7% 81.5 E0900024 Merton 08T NHS Sutton CCG 3.4% 2.7 E0900024 Merton 08T NHS Wandsworth CCG 0.2% 0.2 E0900024 Merton 08X NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.3 E0600002 Middlesbrough 00K NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.3 E0600002 Middlesbrough 00M NHS South Tees CCG 0.2% 0.3 E0600002 Middlesbrough 00M NHS Merton CCG 1.5% 2.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG <						0.3%
E0900024 Merton 08J NHS kingston CCG 3.5% 3.0 E09000024 Merton 08K NHS Lambeth CCG 0.9% 1.4 E09000024 Merton 08R NHS Lambeth CCG 87.7% 81.5 E09000024 Merton 08R NHS Merton CCG 3.4% 2.7 E09000024 Merton 08T NHS Sutton CCG 3.4% 2.7 E09000024 Merton 08X NHS Wandsworth CCG 0.2% 0.0.2 E0900002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.3 E06000002 Middlesbrough 00M NHS South Tees CCG 0.2% 0.3 E0600002 Middlesbrough 00M NHS South Tees CCG 1.5% 2.5 E0600002 Middlesbrough 00M NHS South Tees CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS Milton Keynes CCG 9.5% 96.1 E06000042 Milton Keynes 04G NHS Newcastle Gateshead CC						0.8%
E0900024 Merton 08K NHS Lambeth CCG 0.9% 1.4 E09000024 Merton 08R NHS Merton CCG 87.7% 81.5 E0900024 Merton 08R NHS Sutton CCG 3.4% 2.7 E0900024 Merton 08X NHS Sutton CCG 3.4% 2.7 E09000024 Merton 08X NHS Wandsworth CCG 6.5% 10.5 E0600002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.2 E0600002 Middlesbrough 00K NHS Hartlepool and Stockton-On-Tees CCG 0.2% 0.2 E0600002 Middlesbrough 00M NHS South Tees CCG 5.2.0% 99.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS Nilton Keynes CCG 95.5% 96.1 E06000042 Milton Keynes 04G NHS Newcastle Gateshead CCG 58.0% 95.6 E08000021 Newcastle upon Tyne <t< td=""><td></td><td></td><td></td><td></td><td></td><td>3.0%</td></t<>						3.0%
E0900024 Merton 08T NHS Sutton CCG 3.4% 2.7 E09000024 Merton 08X NHS Wandsworth CCG 6.5% 10.5 E0000002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.2 E06000002 Middlesbrough 00K NHS Hartlepool and Stockton-On-Tees CCG 0.2% 0.3 E06000002 Middlesbrough 00M NHS South Tees CCG 0.2% 0.3 E0600002 Middlesbrough 00M NHS South Tees CCG 5.0% 99.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS New CCG 95.5% 96.1 E06000042 Milton Keynes 04G NHS Neme CCG 0.6% 1.4 E06000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2			08K			1.4%
E09000024 Merton 08T NHS Sutton CCG 3.4% 2.7 E09000024 Merton 08X NHS Wandsworth CCG 6.5% 10.5 E0000002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.2 E06000002 Middlesbrough 00K NHS Hartlepool and Stockton-On-Tees CCG 0.2% 0.3 E06000002 Middlesbrough 00M NHS South Tees CCG 0.2% 0.3 E06000002 Middlesbrough 00M NHS South Tees CCG 5.0% 99.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS New CCG 95.5% 96.1 E06000042 Milton Keynes 04G NHS New CCG 0.6% 1.4 E06000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E0800021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2			08R			81.5%
E0900024 Merton 08X NHS Wandsworth CCG 6.5% 10.5 E06000002 Middlesbrough 03D NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.2 E06000002 Middlesbrough 00K NHS Hambleton, Richmondshire and Whitby CCG 0.2% 0.3 E06000002 Middlesbrough 00M NHS South Tees CCG 0.2% 0.3 E06000002 Middlesbrough 00M NHS South Tees CCG 52.0% 99.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS Milton Keynes CCG 95.5% 96.1 E06000042 Milton Keynes 04G NHS New CCG 0.6% 1.4 E06000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E0800021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2						2.7%
E06000002 Middlesbrough OOK NHS Hartlepool and Stockton-On-Tees CCG 0.2% 0.3 E06000002 Middlesbrough OOM NHS South Tees CCG 52.0% 99.5 E06000002 Milton Keynes OGF NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes O4F NHS Metronskrive CCG 95.5% 96.1 E06000042 Milton Keynes O4F NHS Neine CCG 0.6% 1.4 E06000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2						10.5%
E06000002 Middlesbrough 00M NHS South Tees CCG 52.0% 99.5 E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS Milton Keynes CCG 95.5% 96.1 E06000042 Milton Keynes 04F NHS Milton Keynes CCG 95.5% 96.1 E06000042 Milton Keynes 04G NHS Neine CCG 0.6% 1.4 E08000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2	E06000002	Middlesbrough	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
E06000042 Milton Keynes 06F NHS Bedfordshire CCG 1.5% 2.5 E06000042 Milton Keynes 04F NHS Milton Keynes CCG 95.5% 96.1 E06000042 Milton Keynes 04F NHS Neiton Keynes CCG 0.6% 1.4 E06000042 Milton Keynes 04G NHS Neen CCG 0.6% 1.5% E08000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2				· · · · · · · · · · · · · · · · · · ·		0.3%
E06000042 Milton Keynes 04F NHS Milton Keynes CCG 95.5% 96.1 E06000042 Milton Keynes 04G NHS Nene CCG 0.6% 1.4 E08000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2		-				99.5%
E06000042 Milton Keynes 04G NHS Nene CCG 0.6% 1.4 E08000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2						2.5%
E08000021 Newcastle upon Tyne 13T NHS Newcastle Gateshead CCG 58.0% 95.0 E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2				· · · · · · · · · · · · · · · · · · ·		96.1%
E08000021 Newcastle upon Tyne 99C NHS North Tyneside CCG 6.0% 4.2						1.4%
						95.0%
	E08000021	Newcastle upon Tyne	99C		6.0%	4.2%
E08000021 Newcastle upon Tyne ODL NHS Northumberland CCG 0.8% 0.8 E09000025 Newham 07L NHS Barking and Dagenham CCG 0.5% 0.3						-

E09000025 E09000025	Newham Newham	09A 07T	NHS Central London (Westminster) CCG NHS City and Hackney CCG	0.1%	0.0%
E09000025	Newham	08M	NHS Newham CCG	96.9%	97.9%
E0900025	Newham	08N	NHS Redbridge CCG	0.2%	0.2%
E09000025	Newham	08V	NHS Tower Hamlets CCG	0.2%	0.2%
E09000025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.4%
E10000020 E10000020	Norfolk Norfolk	06H 06M	NHS Cambridgeshire and Peterborough CCG NHS Great Yarmouth and Waveney CCG	0.7% 47.5%	0.7%
E10000020	Norfolk	06L	NHS Great familiouth and waveney CCG	0.1%	0.0%
E10000020	Norfolk	06V	NHS North Norfolk CCG	100.0%	18.8%
E1000020	Norfolk	06W	NHS Norwich CCG	100.0%	23.7%
E1000020	Norfolk	99D	NHS South Lincolnshire CCG	0.2%	0.0%
E1000020	Norfolk	06Y	NHS South Norfolk CCG	98.8%	25.3%
E10000020	Norfolk	07J	NHS West Norfolk CCG	98.5%	18.5%
E10000020	Norfolk	07K	NHS West Suffolk CCG	2.6%	0.7%
E06000012	North East Lincolnshire	03T	NHS Lincolnshire East CCG	0.8%	1.2%
E06000012 E06000012	North East Lincolnshire North East Lincolnshire	03H 03K	NHS North East Lincolnshire CCG NHS North Lincolnshire CCG	95.9% 0.1%	98.7% 0.2%
E06000012 E06000013	North Lincolnshire	02Q	NHS North Lincolishire CCG	0.1%	0.2%
E06000013	North Lincolnshire	02Q 02X	NHS Doncaster CCG	0.0%	0.1%
E06000013	North Lincolnshire	02X	NHS East Riding of Yorkshire CCG	0.0%	0.1%
E06000013	North Lincolnshire	04D	NHS Lincolnshire West CCG	1.0%	1.4%
E06000013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E06000013	North Lincolnshire	03K	NHS North Lincolnshire CCG	97.2%	96.8%
E06000024	North Somerset	11E	NHS Bath and North East Somerset CCG	1.7%	1.6%
E06000024	North Somerset	11H	NHS Bristol CCG	0.3%	0.6%
E06000024	North Somerset	11T	NHS North Somerset CCG	99.1%	97.7%
E06000024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E08000022	North Tyneside	13T 99C	NHS Newcastle Gateshead CCG	1.0%	2.5%
E08000022 E08000022	North Tyneside North Tyneside	99C 00L	NHS North Tyneside CCG NHS Northumberland CCG	93.1% 0.7%	96.4% 1.1%
E08000022 E10000023	North Tyneside North Yorkshire	00L 02N	NHS Northumberland CCG NHS Airedale, Wharfdale and Craven CCG	32.4%	8.3%
E10000023	North Yorkshire	02N 01H	NHS Cumbria CCG	1.2%	1.0%
E10000023	North Yorkshire	000	NHS Darlington CCG	1.3%	0.2%
E10000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E10000023	North Yorkshire	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.1%
E10000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E1000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.3%	0.7%
E10000023	North Yorkshire	03D	NHS Hambleton, Richmondshire and Whitby CCG	98.7%	22.9%
E1000023	North Yorkshire	03E	NHS Harrogate and Rural District CCG	99.9%	26.3%
E10000023	North Yorkshire	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.0%
E10000023	North Yorkshire	02V	NHS Leeds North CCG	3.0%	1.0%
E10000023	North Yorkshire	03G 03M	NHS Leeds South and East CCG	0.5%	0.2%
E10000023 E10000023	North Yorkshire North Yorkshire	03Q	NHS Scarborough and Ryedale CCG NHS Vale of York CCG	32.6%	19.2%
E10000023	North Yorkshire	03R	NHS Wakefield CCG	2.0%	10.7%
E10000021	Northamptonshire	10Y	NHS Aylesbury Vale CCG	0.1%	0.0%
E10000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.6%	1.9%
E10000021	Northamptonshire	03V	NHS Corby CCG	99.1%	9.6%
E10000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E10000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	1.9%	0.8%
E10000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.2%	1.2%
E10000021	Northamptonshire	04G	NHS Nene CCG	98.8%	85.0%
E10000021 E10000021	Northamptonshire Northamptonshire	10Q 99D	NHS Oxfordshire CCG NHS South Lincolnshire CCG	1.2%	1.1%
E06000057	Northumberland	01H	NHS South Enconsine CCG	0.0%	0.2%
E06000057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.1%
E06000057	Northumberland	001	NHS North Durham CCG	0.2%	0.2%
E06000057	Northumberland	99C	NHS North Tyneside CCG	0.9%	0.6%
E06000057	Northumberland	00L	NHS Northumberland CCG	98.0%	98.7%
E06000018	Nottingham	04K	NHS Nottingham City CCG	89.7%	94.8%
E06000018	Nottingham	04L	NHS Nottingham North and East CCG	4.7%	2.1%
E06000018	Nottingham	04M	NHS Nottingham West CCG	5.7%	1.6%
E06000018	Nottingham	04N	NHS Rushcliffe CCG	4.1%	1.5%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	97.5%	13.5%
E10000024	Nottinghamshire	02X	NHS Doncaster CCG	1.7%	0.6%
E10000024 E10000024	Nottinghamshire Nottinghamshire	03W 03X	NHS East Leicestershire and Rutland CCG NHS Erewash CCG	0.3%	0.1%
E10000024	Nottinghamshire	03X 03Y	NHS Erewash CCG	5.1%	0.9%
E10000024	Nottinghamshire	04D	NHS Hardwick CCG NHS Lincolnshire West CCG	0.4%	0.0%
E10000024	Nottinghamshire	04D 04E	NHS Mansfield and Ashfield CCG	98.1%	22.5%
E10000024	Nottinghamshire	04H	NHS Newark & Sherwood CCG	97.6%	15.5%
E10000024	Nottinghamshire	04K	NHS Nottingham City CCG	10.3%	4.4%
E10000024	Nottinghamshire	04L	NHS Nottingham North and East CCG	95.0%	17.3%
E10000024	Nottinghamshire	04M	NHS Nottingham West CCG	89.3%	10.2%
E10000024	Nottinghamshire	04N	NHS Rushcliffe CCG	90.5%	13.6%
E10000024	Nottinghamshire	04Q	NHS South West Lincolnshire CCG	0.7%	0.1%
E10000024	Nottinghamshire	04R 04V	NHS Southern Derbyshire CCG	0.6%	0.4%
E10000024 E08000004	Nottinghamshire Oldham	04V 01D	NHS West Leicestershire CCG NHS Heywood, Middleton and Rochdale CCG	0.1%	0.0%
E08000004	Oldham	01D 01M	NHS North Manchester CCG	2.6%	2.1%
E08000004	Oldham	001	NHS Notifi Manchester CCG	94.7%	96.3%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E10000025	Oxfordshire	10Y	NHS Aylesbury Vale CCG	6.2%	1.8%
E10000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000025	Oxfordshire	04G	NHS Nene CCG	0.1%	0.1%
E10000025	Oxfordshire	10M	NHS Newbury and District CCG	0.1%	0.0%
E10000025	Oxfordshire	10N	NHS North & West Reading CCG	2.0%	0.3%
E10000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.3%	96.6%
E10000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.7%	0.3%
E10000025	Oxfordshire	12D	NHS Swindon CCG	2.6%	0.8%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG NHS South Lincolnshire CCG	22.6%	96.1%
E0C000024			NEN NOUTH LINCOURCHIPA LI La	5.2%	3.9%
E06000031 E06000026	Peterborough Plymouth	99D 99P	NHS South Enconsine CCG NHS North, East, West Devon CCG	29.3%	100.0%

E06000044	Portsmouth	10R	NHS Portsmouth CCG	95.5%	98.4%
E06000044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.3%	0.3%
E06000038	Reading	10N	NHS North & West Reading CCG	61.2%	36.6%
E06000038 E06000038	Reading Reading	10Q 10W	NHS Oxfordshire CCG NHS South Reading CCG	0.2%	0.6% 60.1%
E06000038	Reading	10W	NHS South Reading CCG NHS Wokingham CCG	3.1%	2.7%
E09000026	Redbridge	07L	NHS Barking and Dagenham CCG	5.6%	3.8%
E0900026	Redbridge	08F	NHS Havering CCG	0.9%	0.8%
E0900026	Redbridge	08M	NHS Newham CCG	1.5%	1.8%
E0900026	Redbridge	08N	NHS Redbridge CCG	92.6%	88.7%
E0900026	Redbridge	08W 07H	NHS Waltham Forest CCG	3.4%	3.2% 1.7%
E09000026 E06000003	Redbridge Redcar and Cleveland	07H 03D	NHS West Essex CCG NHS Hambleton, Richmondshire and Whitby CCG	1.8%	1.7%
E06000003	Redcar and Cleveland	00M	NHS South Tees CCG	47.7%	99.0%
E0900027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.4%	0.4%
E0900027	Richmond upon Thames	07Y	NHS Hounslow CCG	5.0%	7.1%
E0900027	Richmond upon Thames	08J	NHS Kingston CCG	1.6%	1.5%
E0900027	Richmond upon Thames	08P	NHS Richmond CCG	92.2%	90.3%
E09000027	Richmond upon Thames	99H	NHS Surrey Downs CCG	0.0%	0.1%
E09000027 E08000005	Richmond upon Thames Rochdale	08X 00V	NHS Wandsworth CCG NHS Bury CCG	0.3%	0.6% 0.5%
E08000005	Rochdale	00V 01A	NHS Bully CCG NHS East Lancashire CCG	0.2%	0.3%
E08000005	Rochdale	01A 01D	NHS Last Lancasine CCG NHS Heywood, Middleton and Rochdale CCG	96.6%	96.6%
E08000005	Rochdale	01M	NHS North Manchester CCG	1.8%	1.6%
E08000005	Rochdale	00Y	NHS Oldham CCG	0.8%	0.9%
E08000018	Rotherham	02P	NHS Barnsley CCG	3.4%	3.2%
E08000018	Rotherham	02Q	NHS Bassetlaw CCG	0.9%	0.4%
E08000018	Rotherham	02X	NHS Doncaster CCG	1.1%	1.3%
E08000018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E08000018 E06000017	Rotherham Rutland	03N 06H	NHS Sheffield CCG NHS Cambridgeshire and Peterborough CCG	0.7%	1.6% 0.3%
E06000017 E06000017	Rutland	06H 03V	NHS Cambridgesnire and Peterborough CCG NHS Corby CCG	0.0%	0.3%
E06000017	Rutland	03W	NHS Corby CCG NHS East Leicestershire and Rutland CCG	9.8%	85.6%
E06000017	Rutland	99D	NHS South Lincolnshire CCG	2.7%	12.0%
E06000017	Rutland	04Q	NHS South West Lincolnshire CCG	0.4%	1.5%
E0800006	Salford	00T	NHS Bolton CCG	0.2%	0.3%
E0800006	Salford	00V	NHS Bury CCG	1.8%	1.4%
E0800006	Salford	00W	NHS Central Manchester CCG	0.3%	0.3%
E08000006 E08000006	Salford Salford	01M 01G	NHS North Manchester CCG NHS Salford CCG	2.1% 93.9%	1.7% 95.1%
E08000006	Salford	01G 02A	NHS Trafford CCG	0.2%	95.1%
E08000006	Salford	02A 02H	NHS Wigan Borough CCG	0.9%	1.2%
E08000028	Sandwell	13P	NHS Birmingham Crosscity CCG	2.8%	6.2%
E08000028	Sandwell	04X	NHS Birmingham South and Central CCG	0.2%	0.2%
E08000028	Sandwell	05C	NHS Dudley CCG	3.0%	2.8%
E08000028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	54.3%	89.2%
E08000028	Sandwell	05Y	NHS Walsall CCG	1.6%	1.3%
E08000028	Sandwell	06A 01J	NHS Wolverhampton CCG	0.3%	0.3%
E08000014 E08000014	Sefton Sefton	99A	NHS Knowsley CCG NHS Liverpool CCG	1.8% 2.9%	1.0% 5.2%
E08000014	Sefton	01T	NHS South Sefton CCG	96.1%	51.9%
E08000014	Sefton	01V	NHS Southport and Formby CCG	97.0%	41.9%
E08000014	Sefton	02G	NHS West Lancashire CCG	0.3%	0.1%
E08000019	Sheffield	02P	NHS Barnsley CCG	0.8%	0.4%
E08000019	Sheffield	03Y	NHS Hardwick CCG	0.4%	0.0%
E08000019	Sheffield	04J	NHS North Derbyshire CCG	0.7%	0.3%
E08000019	Sheffield	03L	NHS Rotherham CCG NHS Sheffield CCG	0.3%	0.1%
E08000019	Sheffield	03N		98.6%	99.2%
E06000051 E06000051	Shropshire	05F 05G	NHS Herefordshire CCG NHS North Staffordshire CCG	0.5%	0.3%
E06000051	Shropshire	05N	NHS Shropshire CCG	96.5%	95.4%
E06000051	Shropshire	01R	NHS South Cheshire CCG	0.5%	0.3%
E06000051	Shropshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.2%	0.9%
E06000051	Shropshire	05T	NHS South Worcestershire CCG	1.0%	1.0%
E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.4%	1.4%
E06000051	Shropshire	02F	NHS West Cheshire CCG	0.2%	0.1%
E06000051 E06000039	Shropshire Slough	06D 10H	NHS Wyre Forest CCG NHS Chiltern CCG	0.7%	0.3% 6.7%
E06000039	Slough	10H 10T	NHS Slough CCG	96.6%	92.9%
E06000039	Slough	110	NHS Windsor, Ascot and Maidenhead CCG	0.4%	0.4%
E08000029	Solihull	13P	NHS Birmingham Crosscity CCG	2.0%	6.8%
E08000029	Solihull	04X	NHS Birmingham South and Central CCG	0.3%	0.3%
E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E08000029	Solihull	05J	NHS Redditch and Bromsgrove CCG	0.4%	0.3%
E08000029 E08000029	Solihull	05P 05R	NHS Solihull CCG NHS South Warwickshire CCG	83.8% 0.4%	91.7% 0.5%
E08000029	Solihull Solihull	05K 05H	NHS South Warwickshire CCG NHS Warwickshire North CCG	0.4%	0.5%
E10000027	Somerset	11E	NHS Bath and North East Somerset CCG	3.1%	1.1%
E10000027	Somerset	11J	NHS Dorset CCG	0.5%	0.7%
E1000027	Somerset	11T	NHS North Somerset CCG	0.9%	0.3%
E1000027	Somerset	99P	NHS North, East, West Devon CCG	0.3%	0.5%
E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.3%
E10000027	Somerset	99N	NHS Wiltshire CCG	0.1%	0.0%
E06000025 E06000025	South Gloucestershire South Gloucestershire	11E 11H	NHS Bath and North East Somerset CCG NHS Bristol CCG	0.6%	0.4% 8.2%
E06000025	South Gloucestershire	11H 11M	NHS Bristol CCG NHS Gloucestershire CCG	4.7%	8.2%
E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	95.0%	89.4%
E06000025	South Gloucestershire	99N	NHS Wiltshire CCG	0.0%	0.1%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.1%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.3%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
	Couthomaton	10X	NHS Southampton CCG	94.5%	99.6%
E06000045	Southampton				· · · · ·
E06000045 E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.4%
E06000045	· · ·				0.4% 4.5% 95.5%

E0900028	Southwark	09A	NHS Central London (Westminster) CCG	2.0%	1.3%
E0900028	Southwark	08K	NHS Lambeth CCG	6.6%	7.6%
E09000028 E09000028	Southwark	08L 08Q	NHS Lewisham CCG NHS Southwark CCG	1.9% 94.5%	1.8% 88.9%
E09000028	Southwark Southwark	080	NHS Wandsworth CCG	94.5%	88.9% 0.1%
E08000013	St. Helens	01F	NHS Walldsworth CCG	0.2%	0.1%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.6%	2.3%
E08000013	St. Helens	01X	NHS St Helens CCG	91.1%	96.5%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.6%	1.1%
E10000028	Staffordshire	13P	NHS Birmingham Crosscity CCG	0.5%	0.4%
E10000028	Staffordshire Staffordshire	04Y 05C	NHS Cannock Chase CCG	99.3% 1.4%	14.9% 0.5%
E10000028 E10000028	Staffordshire	05D	NHS Dudley CCG NHS East Staffordshire CCG	91.9%	14.5%
E10000028	Staffordshire	01C	NHS Eastern Cheshire CCG	0.6%	0.1%
E1000028	Staffordshire	04J	NHS North Derbyshire CCG	0.7%	0.2%
E1000028	Staffordshire	05G	NHS North Staffordshire CCG	95.1%	23.5%
E10000028	Staffordshire	05N	NHS Shropshire CCG	1.1%	0.4%
E10000028	Staffordshire	01R	NHS South Cheshire CCG	0.5%	0.1%
E10000028 E10000028	Staffordshire Staffordshire	05Q 04R	NHS South East Staffs and Seisdon Peninsular CCG NHS Southern Derbyshire CCG	96.2% 0.5%	23.7% 0.3%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.5%	16.6%
E10000028	Staffordshire	05W	NHS Stoke on Trent CCG	8.9%	2.9%
E1000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E1000028	Staffordshire	05Y	NHS Walsall CCG	1.6%	0.5%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.2%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.8%	0.9%
E10000028 E08000007	Staffordshire Stockport	06D 00W	NHS Wyre Forest CCG NHS Central Manchester CCG	0.2%	0.0%
E08000007	Stockport	01C	NHS Central Manchester CCG	1.6%	1.1%
E08000007	Stockport	010 01N	NHS South Manchester CCG	2.9%	1.7%
E08000007	Stockport	01W	NHS Stockport CCG	95.2%	96.5%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E06000004	Stockton-on-Tees	000	NHS Darlington CCG	0.4%	0.2%
E06000004	Stockton-on-Tees	00D 03D	NHS Durham Dales, Easington and Sedgefield CCG	0.3%	0.5%
E06000004 E06000004	Stockton-on-Tees Stockton-on-Tees	03D 00K	NHS Hambleton, Richmondshire and Whitby CCG NHS Hartlepool and Stockton-On-Tees CCG	66.8%	0.1% 98.7%
E06000004	Stockton-on-Tees	00M	NHS South Tees CCG	0.3%	0.5%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.5%	0.3%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	91.1%	97.0%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029 E10000029	Suffolk Suffolk	06M 06L	NHS Great Yarmouth and Waveney CCG NHS Ipswich and East Suffolk CCG	52.5% 99.6%	16.5% 52.8%
E10000029	Suffolk	06L 06T	NHS North East Essex CCG	1.3%	52.8%
E10000029	Suffolk	06Y	NHS North East Essex ceed	1.2%	0.0%
E1000029	Suffolk	07K	NHS West Suffolk CCG	91.0%	29.6%
E08000024	Sunderland	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.7%	0.7%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.8%
E08000024	Sunderland	001	NHS North Durham CCG	2.3%	2.0%
E08000024 E08000024	Sunderland Sunderland	00N 00P	NHS South Tyneside CCG NHS Sunderland CCG	0.4%	0.2% 96.2%
E10000030	Surrey	10G	NHS Bracknell and Ascot CCG	1.7%	0.2%
E10000030	Surrey	07Q	NHS Bromley CCG	0.4%	0.1%
E10000030	Surrey	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E10000030	Surrey	09H	NHS Crawley CCG	6.6%	0.7%
E10000030	Surrey	07V	NHS Croydon CCG	1.2%	0.4%
E10000030	Surrey	09L	NHS East Surrey CCG	96.6%	14.1%
E10000030	Surrey	09N	NHS Guildford and Waverley CCG NHS Horsham and Mid Sussex CCG	94.0%	16.9%
E10000030 E10000030	Surrey Surrey	09X 07Y	NHS Hourslow CCG	1.6%	0.3%
E10000030	Surrey	08J	NHS Kingston CCG	4.4%	0.7%
E10000030	Surrey	08R	NHS Merton CCG	0.2%	0.0%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	23.0%	4.2%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	09Y	NHS North West Surrey CCG	99.5%	29.6%
E10000030 E10000030	Surrey	08P 10V	NHS Richmond CCG NHS South Eastern Hampshire CCG	0.5%	0.0%
E10000030	Surrey Surrey	10V 99H	NHS South Eastern Hampsnire CCG NHS Surrey Downs CCG	97.1%	23.9%
E10000030	Surrey	10C	NHS Surrey Heath CCG	99.0%	7.6%
E10000030	Surrey	08T	NHS Sutton CCG	1.2%	0.2%
E10000030	Surrey	991	NHS West Kent CCG	0.2%	0.0%
E10000030	Surrey	11C	NHS Windsor, Ascot and Maidenhead CCG	7.7%	1.0%
E09000029	Sutton	07V	NHS Croydon CCG	1.0%	1.9%
E09000029 E09000029	Sutton Sutton	08J 08K	NHS Kingston CCG NHS Lambeth CCG	3.3%	3.2%
E09000029 E09000029	Sutton	08K	NHS Lambern CCG NHS Merton CCG	6.2%	6.5%
E09000029	Sutton	99H	NHS Surrey Downs CCG	1.4%	2.0%
E09000029	Sutton	08T	NHS Sutton CCG	94.5%	86.0%
E09000029	Sutton	08X	NHS Wandsworth CCG	0.1%	0.2%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.0%	0.2%
E06000030	Swindon	12D	NHS Swindon CCG	96.3%	98.4%
E06000030 E08000008	Swindon Tameside	99N 00W	NHS Wiltshire CCG NHS Central Manchester CCG	0.6%	1.4% 0.5%
E08000008	Tameside	00W 01M	NHS Central Manchester CCG NHS North Manchester CCG	0.5%	0.5%
E08000008	Tameside	01M	NHS North Manchester CCG NHS Oldham CCG	3.6%	5.5%
	Tameside	01W	NHS Stockport CCG	1.6%	2.1%
E08000008		01Y	NHS Tameside and Glossop CCG	85.1%	88.1%
E08000008 E08000008	Tameside		NHS Shropshire CCG	1.8%	3.0%
E08000008 E06000020	Telford and Wrekin	05N			
E08000008 E06000020 E06000020	Telford and Wrekin Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.7%	97.0%
E08000008 E06000020 E06000020 E06000034	Telford and Wrekin Telford and Wrekin Thurrock	05X 07L	NHS Telford and Wrekin CCG NHS Barking and Dagenham CCG	0.2%	0.2%
E08000008 E06000020 E06000020 E06000034 E06000034	Telford and Wrekin Telford and Wrekin Thurrock Thurrock	05X 07L 99E	NHS Telford and Wrekin CCG NHS Barking and Dagenham CCG NHS Basildon and Brentwood CCG	0.2% 0.2%	0.2% 0.2%
E08000008 E0600020 E0600020 E06000034 E06000034 E06000034	Telford and Wrekin Telford and Wrekin Thurrock Thurrock Thurrock	05X 07L 99E 08F	NHS Telford and Wrekin CCG NHS Barking and Dagenham CCG NHS Basildon and Brentwood CCG NHS Havering CCG	0.2% 0.2% 0.1%	0.2% 0.2% 0.2%
E08000008 E06000020 E06000020 E06000034 E06000034 E06000034 E06000034	Telford and Wrekin Telford and Wrekin Thurrock Thurrock Thurrock Thurrock	05X 07L 99E 08F 07G	NHS Telford and Wrekin CCG NHS Barking and Dagenham CCG NHS Basildon and Brentwood CCG NHS Havering CCG NHS Thurrock CCG	0.2% 0.2% 0.1% 98.4%	0.2% 0.2% 0.2% 99.3%
E08000008 E06000020 E06000020 E06000034 E06000034 E06000034	Telford and Wrekin Telford and Wrekin Thurrock Thurrock Thurrock	05X 07L 99E 08F	NHS Telford and Wrekin CCG NHS Barking and Dagenham CCG NHS Basildon and Brentwood CCG NHS Havering CCG	0.2% 0.2% 0.1%	0.2% 0.2% 0.2%

E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	0.8%	0.8%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.9%	97.7%
E08000009	Trafford	00W	NHS Central Manchester CCG	4.7%	4.3%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.1%
E08000009	Trafford	01N	NHS South Manchester CCG	3.2%	2.2%
E08000009	Trafford	02A	NHS Trafford CCG	95.3%	93.2%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.8%	0.6%
E08000036	Wakefield	03G	NHS Leeds South and East CCG	1.0%	0.8%
E08000036	Wakefield	03C	NHS Leeds West CCG	0.1%	0.2%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.6%	98.1%
E08000030	Walsall	13P	NHS Birmingham Crosscity CCG	1.8%	4.7%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.7%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.6%	3.1%
E08000030	Walsall	05Y	NHS Walsall CCG	92.4%	90.7%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.3%	1.2%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.3%	0.3%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.1%	1.5%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.4%	1.4%
E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.3%	96.8%

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E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000032	Wandsworth	08J	NHS Kingston CCG	0.1%	0.0%
E09000032	Wandsworth	08K	NHS Lambeth CCG	2.7%	2.9%
E09000032	Wandsworth	08R	NHS Merton CCG	3.0%	1.8%
E0900032	Wandsworth	08P	NHS Richmond CCG	1.3%	0.7%
E09000032	Wandsworth	08X	NHS Wandsworth CCG	88.8%	93.6%
E09000032	Wandsworth	08Y	NHS West London (K&C & QPP) CCG	0.5%	0.3%
E0600007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E0600007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E0600007	Warrington	01X	NHS St Helens CCG	2.2%	2.0%
E0600007	Warrington	02E	NHS Warrington CCG	97.8%	97.0%
E06000007	-	02E 02H	-	0.2%	0.2%
	Warrington		NHS Wigan Borough CCG		
E10000031	Warwickshire	13P	NHS Birmingham Crosscity CCG	0.1%	0.2%
E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.6%	21.4%
E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000031	Warwickshire	04G	NHS Nene CCG	0.2%	0.2%
E10000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
	Warwickshire	05J			0.2%
E10000031			NHS Redditch and Bromsgrove CCG	0.8%	
E10000031	Warwickshire	05P	NHS Solihull CCG	0.6%	0.3%
E10000031	Warwickshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	0.8%	0.3%
E10000031	Warwickshire	05R	NHS South Warwickshire CCG	96.1%	45.6%
E10000031	Warwickshire	05H	NHS Warwickshire North CCG	96.8%	30.9%
E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
E06000037	West Berkshire	10M	NHS Newbury and District CCG	93.1%	66.2%
E06000037	West Berkshire	10N	NHS North & West Reading CCG	35.7%	23.7%
E06000037	West Berkshire	10J	NHS North Hampshire CCG	0.7%	0.9%
E06000037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E06000037	West Berkshire	10W	NHS South Reading CCG	9.1%	7.6%
E06000037	West Berkshire	99N	NHS Wiltshire CCG	0.1%	0.4%
E06000037	West Berkshire	11D	NHS Wokingham CCG	0.1%	0.1%
E10000032	West Sussex	09D	NHS Brighton and Hove CCG	1.2%	0.4%
E10000032	West Sussex	09G	NHS Coastal West Sussex CCG	99.5%	57.7%
E10000032	West Sussex	09H	NHS Crawley CCG	93.4%	13.9%
E10000032	West Sussex	09L	NHS East Surrey CCG	0.3%	0.0%
E10000032	West Sussex	091 09N	NHS Guildford and Waverley CCG	3.1%	0.8%
E10000032	West Sussex	99K	NHS High Weald Lewes Havens CCG	1.0%	0.2%
E10000032	West Sussex	09X	NHS Horsham and Mid Sussex CCG	95.6%	25.8%
E10000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.2%	1.0%
E10000032	West Sussex	99H	NHS Surrey Downs CCG	0.5%	0.2%
E09000033	Westminster	07P	NHS Brent CCG	1.3%	2.0%
E09000033	Westminster	07R	NHS Camden CCG	2.9%	3.1%
E09000033	Westminster	09A	NHS Central London (Westminster) CCG	81.6%	71.1%
E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E09000033	Westminster	08Y	NHS West London (K&C & QPP) CCG	23.5%	23.7%
E08000010	Wigan	00T	NHS Bolton CCG	0.1%	0.1%
E08000010	Wigan	01G	NHS Salford CCG	1.1%	0.8%
		01X			
E08000010	Wigan		NHS St Helens CCG	3.9%	2.3%
E08000010	Wigan	02E	NHS Warrington CCG	0.4%	0.2%
E08000010	Wigan	02G	NHS West Lancashire CCG	2.7%	0.9%
E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.6%
E06000054	Wiltshire	11E	NHS Bath and North East Somerset CCG	0.7%	0.3%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.3%	0.5%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.6%
E06000054	Wiltshire	10M	NHS Newbury and District CCG	0.9%	0.2%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.3%	0.4%
E06000054	Wiltshire	12A	NHS South Gloucestershire CCG	0.9%	0.5%
E06000054	Wiltshire	12D	NHS Swindon CCG	1.0%	0.5%
506000054	Additional and a second	444	NUC West User at in CCC	0.40/	
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.1%
E06000054	Wiltshire	99N	NHS Wiltshire CCG	96.7%	97.0%
E06000040	Windsor and Maidenhead	10G	NHS Bracknell and Ascot CCG	12.3%	10.9%
E06000040	Windsor and Maidenhead	10H	NHS Chiltern CCG	0.6%	1.2%
E06000040	Windsor and Maidenhead	09Y	NHS North West Surrey CCG	0.2%	0.5%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.2%
E06000040	Windsor and Maidenhead	10Q 10T	NHS Slough CCG	0.6%	0.5%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.1%	0.0%
E06000040	Windsor and Maidenhead	11C	NHS Windsor, Ascot and Maidenhead CCG	88.9%	85.5%
E06000040	Windsor and Maidenhead	11D	NHS Wokingham CCG	1.2%	1.2%
E08000015	Wirral	02F	NHS West Cheshire CCG	0.4%	0.3%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.7%
E06000041	Wokingham	10G	NHS Bracknell and Ascot CCG	3.2%	2.7%
E06000041	Wokingham	100 10N	NHS North & West Reading CCG	0.1%	0.0%
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E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.5%
E06000041	Wokingham	10W	NHS South Reading CCG	11.1%	9.0%
E06000041	Wokingham	11D	NHS Wokingham CCG	93.5%	87.9%
				1.4%	1.7%
E08000031	Wolverhampton	05C	NHS Dudley CCG		0.00/
E08000031 E08000031		05C 05L	NHS Dudley CCG NHS Sandwell and West Birmingham CCG	0.1%	0.3%
E08000031	Wolverhampton Wolverhampton	05L	NHS Sandwell and West Birmingham CCG		
E08000031 E08000031	Wolverhampton Wolverhampton Wolverhampton	05L 05Q	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG	1.7%	1.4%
E08000031 E08000031 E08000031	Wolverhampton Wolverhampton Wolverhampton Wolverhampton	05L 05Q 05Y	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG	1.7% 3.9%	1.4% 4.0%
E08000031 E08000031 E08000031 E08000031	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton	05L 05Q 05Y 06A	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG	1.7% 3.9% 93.7%	1.4% 4.0% 92.7%
E08000031 E08000031 E08000031 E08000031 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire	05L 05Q 05Y 06A 13P	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG	1.7% 3.9% 93.7% 0.5%	1.4% 4.0% 92.7% 0.6%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton	05L 05Q 05Y 06A 13P 04X	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG	1.7% 3.9% 93.7% 0.5% 2.6%	1.4% 4.0% 92.7% 0.6% 1.1%
E08000031 E08000031 E08000031 E08000031 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire	05L 05Q 05Y 06A 13P	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG	1.7% 3.9% 93.7% 0.5%	1.4% 4.0% 92.7% 0.6%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Dulley CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11M	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Deldey CCG NHS Gloucestershire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11M 05F	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Dudley CCG NHS Dudley CCG NHS Gloucestershire CCG NHS Herefordshire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6% 0.3%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11M 05F 05J	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Dudley CCG NHS Gloucestershire CCG NHS Herefordshire CCG NHS Redditch and Bromsgrove CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6% 0.3% 27.9%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11IM 05F 05J 05N	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Objected Strain South and Central CCG NHS Gloucestershire CCG NHS Herefordshire CCG NHS Redditch and Bromsgrove CCG NHS Shropshire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6% 0.3% 27.9% 0.1%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire	05L 05Q 06A 13P 04X 05C 11M 05F 05J 05N 05P	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Wolverhampton CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Dudley CCG NHS Budley CCG NHS Herefordshire CCG NHS Reddicta and Bromsgrove CCG NHS Reddicta CCG NHS Solihull CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3% 0.5%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6% 0.3% 27.9% 0.1% 0.2%
E08000031 E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11IM 05F 05J 05N	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Objected Strain South and Central CCG NHS Gloucestershire CCG NHS Herefordshire CCG NHS Redditch and Bromsgrove CCG NHS Shropshire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6% 0.3% 27.9% 0.1%
E08000031 E08000031 E08000031 E08000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11M 05F 05J 05J 05S 05P 05R	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Wolverhampton CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Dudley CCG NHS Bioucestershire CCG NHS Redditch and Bromsgrove CCG NHS Shropshire CCG NHS Shropshire CCG NHS Shropshire CCG NHS Southull CCG NHS South Warwickshire CCG NHS South Warwickshire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3% 0.3% 2.3%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.6% 0.3% 27.9% 0.1% 0.2% 1.1%
E08000031 E08000031 E08000031 E08000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 111M 05F 05J 05N 05N 05P 05R 05T	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Wolverhampton CCG NHS Wolverhampton CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Dudley CCG NHS Dudley CCG NHS Blocestershire CCG NHS Herefordshire CCG NHS Shropshire CCG NHS Solibul CCG NHS Solub Warwickshire CCG NHS South Worcestershire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3% 0.5% 2.3% 97.1%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.3% 27.9% 0.1% 0.2% 1.1% 48.8%
E08000031 E08000031 E08000031 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worcestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 11M 05F 05J 05S 05S 05S 05S 05S 05S 05S 05S	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Birmingham South and Central CCG NHS Dudley CCG NHS Gloucestershire CCG NHS Reefordshire CCG NHS Refordshire CCG NHS Shropshire CCG NHS Shropshire CCG NHS South Warwickshire CCG NHS South Warwickshire CCG NHS South Warwickshire CCG NHS South Warwickshire CCG NHS South Warcestershire CCG NHS South Warcestershire CCG NHS Wyre Forest CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3% 0.5% 2.3% 97.1% 98.5%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.3% 0.7.9% 0.1% 0.1% 0.1% 0.22% 1.1% 48.8%
E08000031 E08000031 E08000031 E08000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034 E10000034	Wolverhampton Wolverhampton Wolverhampton Wolverhampton Worestershire Worcestershire	05L 05Q 05Y 06A 13P 04X 05C 111M 05F 05J 05N 05N 05P 05R 05T	NHS Sandwell and West Birmingham CCG NHS South East Staffs and Seisdon Peninsular CCG NHS Wolverhampton CCG NHS Wolverhampton CCG NHS Wolverhampton CCG NHS Birmingham Crosscity CCG NHS Dudley CCG NHS Dudley CCG NHS Blocestershire CCG NHS Herefordshire CCG NHS Shropshire CCG NHS Solibul CCG NHS Solub Warwickshire CCG NHS South Worcestershire CCG	1.7% 3.9% 93.7% 0.5% 2.6% 0.8% 0.5% 1.0% 95.9% 0.3% 0.5% 2.3% 97.1%	1.4% 4.0% 92.7% 0.6% 1.1% 0.4% 0.3% 27.9% 0.1% 0.2% 1.1% 48.8%

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